Kansas

Department of Corrections

Department of Corrections 714 SW Jackson St., Suite 300 Topeka, KS 66603

Joe Norwood, Secretary

Phone: (785) 296-3317 Fax: (785) 296-0014 Email: kdocpub@doc.ks.gov www.doc.ks.gov

Sam Brownback, Governor

Gerald Jorgenson Regional Director Corizon Health 611 Kansas Avenue, Suite 101 Topeka, Kansas 66603

Dear Jerry:

The additions/deductions below are based on spreadsheets prepared by your office, detailing additions and deductions being applied to the payment due June 20, 2017. These charges are for staffing vacancies and other performance guarantees in the month of May 2017. The calculation for the staffing refund schedule is outlined in the Hourly Staffing Rates dated January 2017. In addition to the vacancies, the following items will be deducted and/or added to the final monthly payment:

CONTRACTITEM	DEDUCTION	%RATE OF REIMBURSEMENT	DEDUCTION TOTAL
Staffing Deduction	\$146,536.74	100%	\$146,536.74
Performance Guarantees	\$ 17,800.00	100%	\$ 17,800.00

Total deduction to the June 20, 2017 payment is \$164,336.74. If you have any questions, please do not hesitate to call.

Sincerely,

Keith Bradshaw, Executive Director

Programs & Finance

Reviewed and prepared by:

<u>Viola Riggin</u>

Viola Riggin, Director of Healthcare Services

c: Viola Riggin

Linda Kelly Keith Bradshaw Jamie Simecka

## April 2017 Staffing Payback Report April 30, 2017 - May 27, 2017

NOTE: To avoid duplicate deductions, positions on hold have been factored out of the payback detail and noted separately at the bottom as these are already stipulated as a separate calculated amount.

	TOTAL	499.150	79,864.00	77,051.45	(5,824.82)	-7%	6,837.00	(170,820.74)	
									(146,536.74
CARE							SOLIDAL & PROPERTY	2 4 4 4 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	
Facility	POSITION	#FTE	Cont Hours	Hours Provided	Hours Var	% FTE Var	Pay Rate	Total Deduction	By site
RO	Administrative Assistant	1.500	240.00	318.25	_	0%	17.00	-	
	IT/EMR Support	5.000	800.00	668.25	(131.75)	-16%	40.00	(5,270.00)	
	QI Coordinator	1.000	160.00	188.25	•	0%	36.00		
	Regional Dental Director	0.500	00.08	94.50	-	0%	85.00		
	Regional Director of Nursing	1.000	160.00	170.25	-	0%	44.00	- 1	
	Regional Manager	1.000	160.00	216.50	-	0%	48.00	-	
	Regional Medical Director	1.000	160.00	169.50	_	0%	117.00	- 1	
	Regional MH Coordinator	1.000	160.00	165.50	-	0%	45.00	- 1	_
	Regional Psychiatric Director	1.000	160.00	180.00	-	0%	150.00	-	
	Regional Telepsych	0.500	80.00	65.00	(15.00)	-19%	125.00	(1,875.00)	
	Regional UM Coordinator	2.000	320.00	176.75	(143.25)	-45%	32.00	(4,584.00)	
	Regional Vice President	1,000	160.00	160.00	-	0%	60.00	-	as v
	Senior Discharge Planner	-		160.00	-	0%	22.60		
	Midlevel (Medical ARNP/PA)	-	-	178.25	-	0%	60.00	-	
	Assoc Regional Med Director	-	-	-		0%	130.00		
	TOTAL	16.500	2,640.00	2,911.00	(290.00)	anantah berahan	entalistica dell'Ariano	entropy (Africa) in proposition (Africa)	
			GRAN	ID TOTAL REGIONAL OFFICE	7				{11,729.00
	ન્દ્રે જે અને તે કરો તે કુલ કે જ કરી કે છે. તે તે જે જે અમન કરા કરતા કરતા કે કુલ કરી કરતા કરતા માટે છે તે કરતા જ	egyställise lehigist	ingertakingsplatistissis	· 1967年12日1日日本大学大学工作中的大学工作中的中央大学	KARIFER FERMINANSER	<b>可以有的种名的特别的特别的特别的</b>	APPORTOTO PAGE POST SET	entropolista automotica	Planta network and the
Facility	POSITION	#FTE	Cont Hours	Hours Provided	Hours Var	% FTE Var	Pay Rate	Total Deduction	By site
EDCF	Certified Medicine Aide (CMA)	13,200	2,112.00	2,671.75		0%	14.00		
	Certified Medicine Aide (CMA) Licensed Practical Nurse (LPN)	13.200 12.900	2,112.00 2.064.00	2,671.75 2,051.00		0% -1%	14.00 18.00	(234.00)	
	Licensed Practical Nurse (LPN)	13.200 12.900 1.650	2,064.00	2,671.75 2,051.00 248.25	(13.00)	0% -1% -6%	14.00 18.00 90.00	(234.00) (1,417.50)	
		12.900		2,051.00		-1%	18.00		
	Licensed Practical Nurse (LPN) Medical Director / Physician	12.900 1.650	2,064.00 264.00	2,051.00 248.25	(13.00) (15.75)	-1% -6%	18.00 90.00	(1,417.50) - (9,300.00)	
	Licensed Practical Nurse (LPN) Medical Director / Physician Mental Health RN	12.900 1.650 1.000	2,064.00 264.00 160.00	2,051.00 248.25 160.00	(13.00) (15.75)	-1% -6% 0%	18.00 90.00 28.00	(1,417.50)	
	Licensed Practical Nurse (LPN) Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA)	12.900 1.650 1.000 3.250	2,064.00 264.00 160.00 520.00	2,051,00 248,25 160,00 334,00	(13.00) (15.75) - (186.00)	-1% -6% 0% -36%	18.00 90.00 28.00 50.00	(1,417.50) - (9,300.00)	
	Licensed Practical Nurse (LPN) Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP	12.900 1.650 1.000 3.250 1.000	2,064.00 264.00 160.00 520.00 160.00	2,051,00 248,25 160,00 334,00 144,25	(13.00) (15.75) - (186.00) (15.75)	-1% -6% 0% -36% -10%	18.00 90.00 28.00 50.00 50.00	(1,417.50) - (9,300.00)	
	Licensed Practical Nurse (LPN) Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist	12.900 1.650 1.000 3.250 1.000 2.000	2,064.00 264.00 160.00 520.00 160.00 320.00	2,051,00 248,25 160,00 334,00 144,25 343,00	(13.00) (15.75) - (186.00) (15.75)	-1% -6% 0% -36% -10% 0%	18.00 90.00 28.00 50.00 50.00 125.00	(1,417.50) - (9,300.00) (787.50)	
	Licensed Practical Nurse (LPN) Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN)	12.900 1.650 1.000 3.250 1.000 2.000 21.100	2,064.00 264.00 160.00 520.00 160.00 320.00 3,376.00	2,051,00 248,25 160,00 334,00 144,25 343,00 3,505,50 	(13.00) (15.75) - (186.00) (15.75)	-1% -6% 0% -36% -10% 0% 0% 0% -25%	18.00 90.00 28.00 50.00 50.00 125.00 25.00 20.00	(1,417.50) - (9,300.00) (787.50)	
	Licensed Practical Nurse (LPN) Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director	12.900 1.650 1.000 3.250 1.000 2.000 21.100	2,064.00 264.00 160.00 520.00 160.00 320.00 3,376.00	2,051,00 248,25 160,00 334,00 144,25 343,00 3,505,50	(13.00) (15.75) - (186.00) (15.75) - -	-1% -6% 0% -36% -10% 0% 0% -0% 0% 0% -25%	18.00 90.00 28.00 50.00 50.00 125.00 20.00 15.00 14.00	(1,417.50) - (9,300.00) (787.50) - -	
	Licensed Practical Nurse (LPN) Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA)	12.900 1.650 1.000 3.250 1.000 2.000 21.100 - 4.000 1.000	2,064.00 264.00 160.00 520.00 160.00 320.00 3,376.00 - 640.00 160.00	2,051.00 248.25 160.00 334.00 144.25 343.00 3,505.50 482.92 175.25 169.50	(13.00) (15.75) - (186.00) (15.75) - - (157.08)	-1% -6% 0% -36% -10% 0% 0% 0% 0% 0% -25% 0% 0%	18.00 90.00 28.00 50.00 50.00 125.00 25.00 20.00 15.00 14.00 38.00	(1,417.50) - (9,300.00) (787.50) - - (2,356.25) - -	
	Licensed Practical Nurse (LPN) Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON)	12.900 1.650 1.000 3.250 1.000 2.000 21.100 - 4.000 1.000 1.000	2,064.00 264.00 160.00 520.00 160.00 320.00 3,376.00 - 640.00 160.00 160.00	2,051.00 248.25 160.00 334.00 144.25 343.00 3,505.50 	(13.00) (15.75) - (186.00) (15.75) - - (157.08) - - (11.25)	-1% -6% 0% -36% -10% 0% 0% 0% 0% 0% -25% 0% 0% -7%	18.00 90.00 28.00 50.00 50.00 125.00 20.00 15.00 14.00 38.00 30.00	(1,417.50) - (9,300.00) (787.50) - -	
	Licensed Practical Nurse (LPN) Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director	12.900 1.650 1.000 3.250 1.000 2.000 21.100 - 4.000 1.000 1.000 1.000	2,064.00 264.00 160.00 520.00 160.00 320.00 3,376.00 - 640.00 160.00 160.00	2,051,00 248.25 160.00 334.00 144.25 343.00 3,505.50 - 482.92 175.25 169.50 172.00	(13.00) (15.75) - (186.00) (15.75) - - (157.08) - (11.25)	-1% -6% 0% -36% -10% 0% 0% 0% 0% 0% -25% 0% 0% -7%	18.00 90.00 28.00 50.00 50.00 125.00 20.00 15.00 14.00 38.00 30.00 24.00	(1,417.50) (9,300.00) (787.50) - (2,356.25) - (337.50)	
	Licensed Practical Nurse (LPN) Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional	12.900 1.650 1.000 3.250 1.000 2.000 21.100 	2,064.00 264.00 160.00 520.00 160.00 320.00 3,376.00 - 640.00 160.00 160.00 - 2,720.00	2,051,00 248.25 160.00 334.00 144.25 343.00 3,505.50 - 482.92 175.25 169.50 172.00 - 2,657.00	(13.00) (15.75) - (186.00) (15.75) - - (157.08) - (11.25) - (85.75)	-1% -6% 0% -36% -10% 0% 0% 0% 0% -25% 0% 0% -7% 0% -3%	18.00 90.00 28.00 50.00 50.00 125.00 20.00 15.00 14.00 38.00 30.00 24.00	(1,417.50) - (9,300.00) (787.50) - - (2,356.25) - (337.50) - (2,058.00)	
	Licensed Practical Nurse (LPN) Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk)	12.900 1.650 1.000 3.250 1.000 2.000 21.100 4.000 1.000 1.000 17.000 2.000	2,064.00 264.00 160.00 520.00 160.00 320.00 3,376.00 - 640.00 160.00 160.00 - 2,720.00 320.00	2,051,00 248.25 160.00 334.00 144.25 343.00 3,505.50 - 482.92 175.25 169.50 172.00 - 2,657.00 299.75	(13.00) (15.75) - (186.00) (15.75) - (157.08) - (11.25) - (85.75) (28.25)	-1% -6% 0% -36% -10% 0% 0% 0% -25% 0% -7% 0% -7% -3% -9%	18.00 90.00 28.00 50.00 50.00 125.00 25.00 20.00 15.00 14.00 38.00 30.00 24.00 21.00	(1,417.50) - (9,300.00) (787.50) - - (2,356.25) - (337.50) - (2,058.00) (310.75)	
	Licensed Practical Nurse (LPN) Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant	12.900 1.650 1.000 3.250 1.000 2.000 21.100 - 4.000 1.000 1.000 1.000 - 17.000 2.000 2.200	2,064.00 264.00 160.00 520.00 160.00 320.00 3,376.00 - 640.00 160.00 160.00 - 2,720.00 320.00 352.00	2,051,00 248.25 160.00 334.00 144.25 343.00 3,505.50 - 482.92 175.25 169.50 172.00 - 2,657.00 299.75 352.00	(13.00) (15.75) - (186.00) (15.75) - - (157.08) - (11.25) - (85.75) (28.25)	-1% -6% 0% -36% -10% 0% 0% 0% -25% 0% -7% 0% -3% -9% 0%	18.00 90.00 28.00 50.00 50.00 125.00 25.00 20.00 15.00 14.00 38.00 24.00 24.00 11.00 15.00	(1,417.50) (9,300.00) (787.50) - (2,356.25) - (337.50) - (2,058.00) (310.75)	
	Licensed Practical Nurse (LPN) Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant Dentist	12.900 1.650 1.000 3.250 1.000 2.000 21.100 - 4.000 1.000 1.000 - 17.000 2.000 2.200 2.200	2,064.00 264.00 160.00 520.00 160.00 320.00 3,376.00 	2,051,00 248,25 160,00 334,00 144,25 343,00 3,505,50 	(13.00) (15.75) - (186.00) (15.75) - - (157.08) - (11.25) - (85.75) (28.25) - (0.75)	-1% -6% 0% -36% -10% 0% 0% 0% -25% 0% -7% 0% -3% -9% 0% 0%	18.00 90.00 28.00 50.00 50.00 125.00 20.00 15.00 14.00 38.00 30.00 24.00 24.00 11.00 15.00	(1,417.50) - (9,300.00) (787.50) - (2,356.25) - (337.50) - (2,058.00) (310.75) - (52.50)	
	Licensed Practical Nurse (LPN) Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant Dentist Director of Nursing (DON)	12.900 1.650 1.000 3.250 1.000 2.000 21.100 - 4.000 1.000 1.000 - 17.000 2.000 2.200 2.200 2.200	2,064.00 264.00 160.00 520.00 160.00 320.00 3,376.00 	2,051,00 248,25 160,00 334,00 144,25 343,00 3,505,50 	(13.00) (15.75) - (186.00) (15.75) - (157.08) - (11.25) - (85.75) (28.25) - (0.75)	-1% -6% 0% -36% -10% 0% 0% 0% -25% 0% -7% 0% -3% -9% 0% 0% 0%	18.00 90.00 28.00 50.00 50.00 125.00 20.00 15.00 14.00 38.00 30.00 24.00 24.00 11.00 15.00 70.00 33.00	(1,417.50) - (9,300.00) (787.50) (2,356.25) - (337.50) - (2,058.00) (310.75) - (52.50)	
	Licensed Practical Nurse (LPN) Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant Dentist Director of Nursing (DON) Forensic Psychologist	12.900 1.650 1.000 3.250 1.000 2.000 21.100 - 4.000 1.000 1.000 - 17.000 2.000 2.200 2.200	2,064.00 264.00 160.00 520.00 160.00 320.00 3,376.00 	2,051,00 248,25 160,00 334,00 144,25 343,00 3,505,50 	(13.00) (15.75) - (186.00) (15.75) - (157.08) - (11.25) - (85.75) (28.25) - (0.75)	-1% -6% 0% -36% -10% 0% 0% 0% -255% 0% 0% -7% 0% -3% -9% 0% 0% 0%	18.00 90.00 28.00 50.00 125.00 25.00 20.00 15.00 14.00 38.00 30.00 24.00 21.00 11.00 15.00 70.00 33.00 40.00	(1,417.50) - (9,300.00) (787.50) - (2,356.25) - (337.50) - (2,058.00) (310.75) - (52.50)	
	Licensed Practical Nurse (LPN) Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant Dentist Director of Nursing (DON) Forensic Psychologist Medical Records - ART	12.900 1.650 1.000 3.250 1.000 2.000 21.100 4.000 1.000 1.000 1.000 2.000 2.2000 2.2000 2.2000	2,064.00 264.00 160.00 520.00 160.00 320.00 3,376.00 - 640.00 160.00 160.00 - 2,720.00 320.00 352.00 352.00 320.00	2,051.00 248.25 160.00 334.00 144.25 343.00 3,505.50 	(13.00) (15.75) - (186.00) (15.75) - - (157.08) - - (11.25) - (85.75) (28.25) - (0.75)	-1% -6% 0% -36% -10% 0% 0% 0% 0% -25% 0% 0% -7% 0% -3% -9% 0% 0% 0% 0%	18.00 90.00 28.00 50.00 125.00 25.00 20.00 15.00 14.00 38.00 30.00 24.00 11.00 15.00 70.00 33.00 40.00 25.00	(1,417.50) - (9,300.00) (787.50) - - (2,356.25) - - (337.50) - (2,058.00) (310.75) - (52.50) -	
	Licensed Practical Nurse (LPN) Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant Dentist Director of Nursing (DON) Forensic Psychologist Medical Records - ART Medical Records Clerk (MRC)	12.900 1.650 1.000 3.250 1.000 2.000 21.100 4.000 1.000 1.000 1.000 2.000 2.200 2.200 2.200 2.200 2.3000 3.000	2,064.00 264.00 160.00 520.00 160.00 320.00 3,376.00 - 640.00 160.00 160.00 - 2,720.00 320.00 352.00 352.00 352.00 320.00 - 480.00	2,051.00 248.25 160.00 334.00 144.25 343.00 3,505.50 	(13.00) (15.75) - (186.00) (15.75) - - (157.08) - (11.25) - (85.75) (28.25) - (0.75)	-1% -6% -6% -6% -76% -7% -7% -7% -7% -7% -9% -9% -9% -9% -9% -9% -9% -9% -9% -9	18.00 90.00 28.00 50.00 50.00 125.00 25.00 14.00 38.00 30.00 24.00 11.00 15.00 70.00 33.00 40.00 25.00 11.00	(1,417.50) (9,300.00) (787.50) - (2,356.25) - (337.50) - (2,058.00) (310.75) - (52.50) - -	
	Licensed Practical Nurse (LPN) Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant Dentist Director of Nursing (DON) Forensic Psychologist Medical Records - ART Medical Records Clerk (MRC) Mental Health Director (Clinical Director)	12.900 1.650 1.000 3.250 1.000 2.000 21.100 4.000 1.000 1.000 1.000 2.000 2.200 2.200 2.200 2.300 3.000 3.000	2,064.00 264.00 160.00 520.00 160.00 320.00 3,376.00 	2,051.00 248.25 160.00 334.00 144.25 343.00 3,505.50 	(13.00) (15.75) - (186.00) (15.75) - - (157.08) - (11.25) - (85.75) (28.25) - (0.75)	-1% -6% 0% -36% -109% 0% 0% 0% -25% 0% 0% -7% 0% -3% -9% 0% 0% 0% 0% 0% 0%	18.00 90.00 28.00 50.00 50.00 125.00 25.00 14.00 38.00 30.00 24.00 11.00 15.00 70.00 33.00 40.00 25.00 11.00 38.00	(1,417.50) (9,300.00) (787.50) - (2,356.25) - (2,356.25) - (337.50) - (2,058.00) (310.75) - (52.50) - -	
	Licensed Practical Nurse (LPN)  Medical Director / Physician  Mental Health RN  Midlevel (Medical ARNP/PA)  Psychiatric ARNP  Psychiatrist  Registered Nurse (RN)  Activity Director  Activity Technician (Activities Therapist)  Administrative Assistant  Administrator (HSA)  Assistant Director of Nursing (ADON)  Assistant MH Director  Behavioral Health Professional  Clerk (Ward Clerk)  Dental Assistant  Dentist  Director of Nursing (DON)  Forensic Psychologist  Medical Records - ART  Medical Records Clerk (MRC)  Mental Health Director (Clinical Director)  Mental Health Secretary	12.900 1.650 1.000 3.250 1.000 2.000 21.100 4.000 1.000 1.000 1.000 2.000 2.200 2.200 2.200 2.200 2.3000 3.000	2,064.00 264.00 160.00 520.00 160.00 320.00 3,376.00 - 640.00 160.00 160.00 - 2,720.00 320.00 352.00 352.00 352.00 320.00 - 480.00	2,051.00 248.25 160.00 334.00 144.25 343.00 3,505.50 	(13.00) (15.75) - (186.00) (15.75) - - (157.08) - (11.25) - (85.75) (28.25) - (0.75)	-1% -6% -6% -6% -6% -76% -7% -7% -7% -7% -9% -9% -9% -9% -9% -9% -9% -9% -9% -9	18.00 90.00 28.00 50.00 50.00 125.00 25.00 14.00 38.00 30.00 11.00 15.00 70.00 33.00 40.00 25.00 11.00 38.00	(1,417.50) (9,300.00) (787.50) - (2,356.25) - (337.50) - (2,058.00) (310.75) - (52.50)	
	Licensed Practical Nurse (LPN) Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant Dentist Director of Nursing (DON) Forensic Psychologist Medical Records - ART Medical Records Clerk (MRC) Mental Health Director (Clinical Director) Mental Health Secretary Optometrist	12.900 1.650 1.000 3.250 1.000 2.000 21.100	2,064.00 264.00 160.00 520.00 160.00 320.00 3,376.00 	2,051,00 248,25 160,00 334,00 144,25 343,00 3,505,50 - 482,92 175,25 169,50 172,00 2,657,00 299,75 352,00 351,25 326,75 - 480,00 - 480,00 - 480,00 - 480,00 - 480,00 - 264,75	(13.00) (15.75) - (186.00) (15.75) - (157.08) - (11.25) - (85.75) (28.25) - (0.75)	-1% -6% 0% -36% -10% 0% 0% 0% -25% 0% 0% -7% 0% -3% -9% 0% 0% 0% 0% 0% 0% 0% 0% 0%	18.00 90.00 28.00 50.00 50.00 125.00 225.00 15.00 14.00 38.00 24.00 24.00 11.00 15.00 70.00 33.00 40.00 25.00 11.00 38.00	(1,417.50) (9,300.00) (787.50) - (2,356.25) - (337.50) - (2,058.00) (310.75) - (52.50) - - -	
	Licensed Practical Nurse (LPN) Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant Dentist Director of Nursing (DON) Forensic Psychologist Medical Records - ART Medical Records - Clerk (MRC) Mental Health Director (Clinical Director) Mental Health Secretary Optometrist Phlebotomist (Lab Tech)	12.900 1.650 1.000 3.250 1.000 2.000 21.100 4.000 1.000 1.000 1.000 17.000 2.200 2.200 2.200 2.200 3.000 1.500 1.500 1.000	2,064.00 264.00 160.00 520.00 160.00 320.00 3,376.00 	2,051,00 248,25 160,00 334,00 144,25 343,00 3,505,50 482,92 175,25 169,50 172,00 2,657,00 299,75 352,00 351,25 326,75 480,00 264,75 160,00	(13.00) (15.75) - (186.00) (15.75) - (157.08) - (11.25) - (85.75) (28.25) - (0.75) - -	-1% -6% 0% -36% -10% 0% 0% 0% 0% -25% 0% 0% -76 0% -3% -9% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	18.00 90.00 28.00 50.00 50.00 125.00 25.00 15.00 14.00 38.00 30.00 24.00 11.00 15.00 70.00 33.00 40.00 25.00 11.00 38.00 11.00 60.00 13.50	(1,417.50) (9,300.00) (787.50) - (2,356.25) - (337.50) - (2,058.00) (310.75) - (52.50) - - -	
	Licensed Practical Nurse (LPN) Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant Dentist Director of Nursing (DON) Forensic Psychologist Medical Records - ART Medical Records Clerk (MRC) Mental Health Director (Clinical Director) Mental Health Secretary Optometrist	12.900 1.650 1.000 3.250 1.000 2.000 21.100	2,064.00 264.00 160.00 520.00 160.00 320.00 3,376.00 	2,051,00 248,25 160,00 334,00 144,25 343,00 3,505,50 - 482,92 175,25 169,50 172,00 2,657,00 299,75 352,00 351,25 326,75 - 480,00 - 480,00 - 480,00 - 480,00 - 480,00 - 264,75	(13.00) (15.75) - (186.00) (15.75) - (157.08) - (11.25) - (85.75) (28.25) - (0.75)	-1% -6% 0% -36% -10% 0% 0% 0% -25% 0% 0% -7% 0% -3% -9% 0% 0% 0% 0% 0% 0% 0% 0% 0%	18.00 90.00 28.00 50.00 50.00 125.00 225.00 15.00 14.00 38.00 24.00 24.00 11.00 15.00 70.00 33.00 40.00 25.00 11.00 38.00	(1,417.50) (9,300.00) (787.50) - (2,356.25) - (337.50) - (2,058.00) (310.75) - (52.50) - - -	

## **April 2017 Staffing Payback Report** April 30, 2017 - May 27, 2017

1.02.7	TOTAL	499.150	79,864.00	77,051.45	(5,824.82)	-7%	6,837.00	(170,820.74)	
									(146,536
	Psychometrist BA	1.000	160.00	161.50	-	0%	15.00	-	
	Re-entry Coordinator (Release Planner)	2.500	400.00	320.25	(79.75)	-20%	17.00	(1,355.75)	
	Sex Offender Counselor	-	-	-	-	0%	24.00	- 3	Service of the second
	Substance Abuse Counselor	-	-	-	-	0%	24.00	- 1%	
	X-Ray Tech	1.000	160.00	176.50		0%	20.00	-	
	TOTAL	107.300	17,168.00	17,436.92	(593.33)	Pristration of the contract of	(1) 10 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	gengggggaaggaatikans	
				L DORADO CORRECTIONAL	. FACILITY	············			(18,20
Facility	POSITION	#FTE	Cont Hours	Hours Provided	Hours Var	% FTE Var	Pay Rate	Total Deduction	By site
ECF	Certified Medicine Aide (CMA)	2.000	320.00	268.75	(51.50)	-16%	14.00	(721.00)	(1) (
EGF	Licensed Practical Nurse (LPN)	5.000	800.00	797.00	(6.50)	-1%	18.00	(117.00)	vene erredi
	Medical Director / Physician	0.500	80.00	84.00	(3.50)	-4%	90.00	(315.00)	venda i com
	Mental Health RN		60.00	64.00	(3.30)	0%	28.00	(313.00)	
	Midlevel (Medical ARNP/PA)	0.250	40.00	51.00	-	0%	50.00	<del></del> [	STATE STATE
	Psychiatric ARNP	0.250	40.00	44.00		0%	50.00	<del></del>	edere di sioni
	Psychiatrist	0.325	52.00	44.00	(52.00)	-100%	125.00	(6,500.00)	
	Registered Nurse (RN)	7.400	1,184.00	1,242.25	(02.00)	0%	25.00	(0,000.007)	
	Activity Director	7.400	1,104.00	1,242.20		0%	20.00	<del></del>	
		-			-	0%	15.00		
	Activity Technician (Activities Therapist) Administrative Assistant					0%	14.00		
		1,000	160.00	165.75	-	0%	38.00	W	
	Administrator (HSA)	1.000			-	0%	30.00		
	Assistant Director of Nursing (ADON) Assistant MH Director		-	-		0%	24.00		
			400.00	- 404.50		0%	24.00	(36.00)	
	Behavioral Health Professional	3.000	480.00	481.50	(1.50)	0%	11.00	(30.00)	
	Clerk (Ward Clerk)	1,000	160.00	- 400.00	-	0%	15.00		
	Dental Assistant			160.00 169.00		0%	70.00	<u> </u>	
	Dentist	1.000	160.00		-	0%	33.00		1 TO 1
	Director of Nursing (DON)	1.000	160.00	172.25	-				
	Forensic Psychologist	-				0%	40.00	- 8	
	Medical Records - ART	-	-		-	0%	25.00		
	Medical Records Clerk (MRC)	1.000	160.00	160.25		0%	11.00		i ir energia
	Mental Health Director (Clinical Director)	-	-	- 100.00		0%	38.00		
	Mental Health Secretary	1.000	160.00	160.00	-	0%	14.00		
	Optometrist	-	-	-	-	0%	60.00		p (\$1000)
	Phlebotomist (Lab Tech)	•	-		-	0%	13.50		
	Psychologist MA	-		-		0%	38.00		
	Psychologist PhD		-	-	-	0%	38.00		
	Psychometrist BA	-				0%	15.00		
	Re-entry Coordinator (Release Planner)	1.000	160.00	160.00	-	0%	17.00	<u> </u>	
	Sex Offender Counselor	-		-	-	0%	24.00	-	
	Substance Abuse Counselor	-	-	-	-	0%	24.00	(90.00)	
	X-Ray Tech	0.100	16.00	11.50	(4.50)	-28%	20.00	(90.00)	
	TOTAL	25.575	4,092.00	4,127.25	(119.50)		-8		
			GRAND TOTAL E	LLSWORTH CORRECTIONA	L FACILITY				(7,7
acility	POSITION	#FTE	Cont Hours	Hours Provided	Hours Var	% FTE Var	Pay Rate	Total Deduction	By site
HCF	Certified Medicine Aide (CMA)	7,200	1,152.00	1,415.25		. 0%	14.00	- 3	
	Licensed Practical Nurse (LPN)	10.600	1,696.00	1,563.50	(132.50)	-8%	18.00	(2,385.00)	
	Medical Director / Physician	1.500	240.00	166.75	(73.25)	-31%	90.00	(6,592.50)	
	Mental Health RN	1.500	240.00	100.70	- (10.20)	0%	28.00		

## April 2017 Staffing Payback Report April 30, 2017 - May 27, 2017

NOTE: To avoid duplicate deductions, positions on hold have been factored out of the payback detail and noted separately at the bottom as these are already stipulated as a separate calculated amount.

	TOTAL	499.150	79,864.00	77,051.45	(5,824.82)	-7%	6,837.00	(170,820.74)	
									(146,536.74
	Midlevel (Medical ARNP/PA)	1.500	240.00	244.50	- ·	0%	50.00	- :	
	Psychiatric ARNP	_		16.75		0%	50.00		Village de most de la verse
	Psychiatrist	1.000	160.00	298.50	-	0%	125.00	-	Moreschille, c. v.
	Registered Nurse (RN)	21.200	3,392.00	3,246.25	(145.75)	-4%	25.00	(3,643.75)	
	Activity Director	-	-	-	-	0%	20.00		
	Activity Technician (Activities Therapist)	2.000	320.00	321.25	-	0%	15.00	-	neoatilias exes
	Administrative Assistant	1.000	160.00	160.00	-	0%	14.00	- /	
	Administrator (HSA)	1.000	160.00	160.25	-	0%	38.00	-	MANUS MENGENING
	Assistant Director of Nursing (ADON)	-	-	-	-	0%	30.00	-	
	Assistant MH Director	-	_	-	-	0%	24.00	-	
	Behavioral Health Professional	10.000	1,600.00	1,554.75	(55.25)	-3%	24.00	(1,326.00)	
	Clerk (Ward Clerk)	1.000	160.00	160.00	-	0%	11.00	-	
	Dental Assistant	2.000	320.00	160.50	(159.50)	-50%	15.00	(2,392.50)	
	Dentist	2.000	320.00	175.00	(145.00)	-45%	70.00	(10,150.00)	
	Director of Nursing (DON)	1.000	160.00	159.00	(1.00)	-1%	33.00	(33.00)	
	Forensic Psychologist	1.000	160.00	161.25	-	0%	40.00	-	
	Medical Records - ART	-			-	0%	25.00	-	
	Medical Records Clerk (MRC)	2.000	320.00	337.78	(3.97)	-1%	11.00	(43.63)	<b>加州的</b>
	Mental Health Director (Clinical Director)	-		-	-	0%	38.00	-	
	Mental Health Secretary	1.000	160.00	118.00	(42.25)	-26%	14.00	(591.50)	
	Optometrist	-	•	-	-	0%	60.00	-	
	Phlebotomist (Lab Tech)	0.500	80.00	80.00	-	0%	13.50	- 1	
	Psychologist MA	-	-	-	-	0%	38.00	<b>-</b>	
	Psychologist PhD	_	•	-		0%	38.00		
	Psychometrist BA	-	-		-	0%	15.00		
	Re-entry Coordinator (Release Planner)	1.000	160.00	160.00	-	0%	17.00	-	
	Sex Offender Counselor	-			-	0%	24.00	-	
	Substance Abuse Counselor	-			-	0%	24.00		
1	X-Ray Tech	0.500	80.00	85.50		0%	20.00	-	
	TOTAL	69.000	11,040.00	10,744.78	(758.47)	Toyunde to the first of some	CONTROL OF THE PARTY OF THE PAR	Brosspirales distribute estimate	
			GRAND TOTAL H	UTCHINSON CORRECTIONA	AL FACILITY				(27,157.88
Facility	POSITION	#FTE	Cont Hours	Hours Provided	Hours Var	% FTE Var	Day Bata	Total Deduction	Pu sita
LCF	Certified Medicine Aide (CMA)	11.400	1,824.00	1,838.00	(5,25)	0%	Pay Rate 14.00	(73.50)	By site
LOF	Licensed Practical Nurse (LPN)	18.500	2,960,00	2,599.25			18.00	(6,493.50)	
	Medical Director / Physician	2.000	320.00	174.25	(360.75) (145.75)	-46%	90.00	(13,117.50)	
	Mental Health RN	1.000	160.00	160.00		0%	28.00		
	Midlevel (Medical ARNP/PA)	2.600	416.00	416.00	-	0%	50.00		
	Psychiatric ARNP	1.800	288.00	288.00	-	0%	50.00		
	Psychiatrist Psychiatrist	1.800	160.00	288.00 159.50	(4.25)	-3%	125.00	(531.25)	
	Registered Nurse (RN)	20.800	3,328.00	3,320.50		-3%	25.00	(187.50)	
	Activity Director			3,320.50	(7.50)	0%	20.00	(107.30)	
	Activity Technician (Activities Therapist)	5.000	- 900.00	320.50	(A70 CO)	-60%	15.00	/2 102 501	
	Administrative Assistant		800.00	160.00	(479.50)	-60%	15.00	(7,192.50)	
		1.000	160.00		-	0%	38.00	-	
	Administrator (HSA) Assistant Director of Nursing (ADON)	1.000	160.00	291.25	-				
		-	-	-	-	0%	30.00		
	Assistant MH Director			-	7886 881	0%	24.00	70 000 000	
	Behavioral Health Professional	18.000	2,880.00	2,618.00	(262.00)	-9%	24.00	(6,288.00)	
	Clerk (Ward Clerk)	2.000	320.00	320.00	* ************************************	0%	11.00	74 A3A XXV	and the second s
	Dental Assistant	2.500	400.00	268.25	(131.75)		15.00	(1,976.25)	100
	Dentist	2.500	400.00	405.00	(6.75)	-2%	70.00	(472.50)	

## April 2017 Staffing Payback Report April 30, 2017 - May 27, 2017

NOTE: To avoid duplicate deductions, positions on hold have been factored out of the payback detail and noted separately at the bottom as these are already stipulated as a separate calculated amount.

Director of Nursing (DON)		TOTAL	499.150	79,864.00	77,051.45	(5,824.82)	-7%	6,837.00	(170,820.74)	
Director of Nursing (DON)				10,000.00		(0,02,102)		0,007.00	(110,020.14)	(146,536,74)
Formace   Psychologist		Director of Nursing (DON)	1.000	160.00	160.00	-	0%	33.00		with a commence of the
Medical Records - Clerk (MRC)										
Medical Records Clerk (MRC)					-					
Mental Health Directory (Clinical Directory)		Medical Records Clerk (MRC)	3,800	608.00	602.77	(7.48)			(82.32)	
Merital Health Secretary								1		
Optometris									(101100)	
Philabotomist (Lab Toch)				- 100:00	100.00	-				
Fsychologist NA		Phlebotomist (Lab Tech)	1,000	160.00	160.00			1		
Psychologist PhD										
Psychometrist BA   Common										
Re-entry Coordinator (Release Planner)										
Sex Offender Counselor			2.000		320.00					
Substance Abuse Counselor   0.500   97.50   0.9%   24.00   0.500   164.400   16,704.00   15,406.02   15,406.02   1,415.23   0.500								1		
Arkay 16th   104.400										
TOTAL   104.400   16,704.00   15,496.02   (1,415.23)			0.500	80.00	97.50					
Facility   POSITION						(1 415 23)		·	Seekeemet Novietkeemee-estastastattiskee	note all representations of
Facility		70774	104.400				and the second second second	enter a Taxobase d'a Maiste	2 Acrosina serializatio internesia (o	A1000000000000000000000000000000000000
Licensed Practical Nurse (LPN)   2.000   320.00   21.25   (298.75)   -83%   18.00   (5.377.50)			1					1		
Licensed Practical Aurse (LPN)	Facility	POSITION	#FTE	Cont Hours	Hours Provided	Hours Var	% FTE Var	Pay Rate	Total Deduction	By site
Medical Director / Physician   0.250   40.00   91.25   - 0%   90.00   -	LCMHF	Certified Medicine Aide (CMA)	3.000	480.00	495.00	(6.25)	-1%	14.00	(87.50)	
Medical Director / Physician   0.250   40.00   91.25   . 0%   90.00   .     Mental Health RN   1.000   180.00   160.00   . 0%   28.00   .     Midlevel (Medical ARNP/PA)   0.500   80.00   80.00   . 0%   50.00   .		Licensed Practical Nurse (LPN)	2.000	320.00	21,25	(298.75)	-93%	18.00	(5.377.50)	10.3 10.46.000.00
Mental Health RN										
Midlevel (Medical ARNP/PA)   0.500   80.00   - 0%   50.00   -									-	MOMA NEW SEARCH SAS
Psychiatrist		Midlevel (Medical ARNP/PA)	0.500		80.00	-	0%	50.00	-	
Registered Nurse (RN)		Psychiatric ARNP	-	_	-	-	0%	50.00	-	
Activity Director			1.000	160.00	153.75	(6.25)	-4%	125.00	(781.25)	
Activity Technician (Activities Therapist)   3,000   480,00   480,00   - 0%   15,00   - Administrative Assistant   0,750   120,00   160,00   - 0%   38,00   - Administrator (HSA)   1,000   160,00   160,00   - 0%   38,00   - Assistant Director of Nursing (ADON)   0%   30,00   - Assistant B Director of Nursing (ADON)   0%   24,00   - Assistant M Director   1,000   160,00   170,50   - 0%   24,00   0%   24,00		Registered Nurse (RN)	9.400	1,504.00	1,481.50	(22.50)	-1%	25.00	(562.50)	
Administrative Assistant		Activity Director	1.000	160.00	161.25	(1.00)	-1%	20.00	(20.00)	Market Artist
Administrator (HSA)			3.000	480.00	480.00		0%	15.00	-	
Assistant Director of Nursing (ADON)		Administrative Assistant	0.750	120.00	160.00	-	0%	14.00	-	
Assistant MH Director			1.000	160.00	160.00	-	0%	38.00	-	
Behavioral Health Professional   6.200   992.00   1,054.25   - 0%   24.00   -		Assistant Director of Nursing (ADON)	-	- 1	-	-	0%	30.00	-	
Clerk (Ward Clerk)		Assistant MH Director	1.000	160.00	170.50	_	0%	24.00	-	
Dental Assistant		Behavioral Health Professional	6.200	992.00	1,054.25	-	0%	24.00	-	
Dentist   Dent		Clerk (Ward Clerk)	-	-	-	-	0%	11.00	-	
Director of Nursing (DON)		Dental Assistant	0.250	40.00	45.75	-	0%	15.00		
Forensic Psychologist			0.250	40.00	51.50	(10.00)			(700.00)	
Medical Records - ART         -         -         -         -         0%         25.00         -           Medical Records Clerk (MRC)         0.500         80.00         80.00         -         0%         11.00         -           Mental Health Director (Clinical Director)         1.000         160.00         164.25         -         0%         38.00         -           Mental Health Secretary         1.500         240.00         240.00         -         0%         14.00         -           Optometrist         -         -         -         -         -         0%         60.00         -           Phlebotomist (Lab Tech)         -         -         -         -         -         0%         13.50         -           Psychologist MA         -         -         -         -         -         0%         38.00         -           Psychologist PhD         -         -         -         -         -         0%         38.00         -           Psychometrist BA         -         -         -         -         0%         15.00         -           Re-entry Coordinator (Release Planner)         1.000         160.00         160.00         -			1.000	160-00	160.00	-				
Medical Records Clerk (MRC)         0.500         80.00         80.00         -         0%         11.00         -           Mental Health Director (Clinical Director)         1.000         160.00         164.25         -         0%         38.00         -           Mental Health Secretary         1.500         240.00         240.00         -         0%         14.00         -           Optometrist         -         -         -         -         -         0%         60.00         -           Phlebotomist (Lab Tech)         - <th< th=""><th></th><th></th><th>-</th><th>-</th><th>-</th><th>-</th><th></th><th>1</th><th>•</th><th></th></th<>			-	-	-	-		1	•	
Mental Health Director (Clinical Director)         1.000         160.00         164.25         -         0%         38.00         -           Mental Health Secretary         1.500         240.00         240.00         -         0%         14.00         -           Optometrist         -         -         -         -         -         0%         60.00         -           Phlebotomist (Lab Tech)         -         -         -         -         -         0%         13.50         -           Psychologist MA         -         -         -         -         0%         38.00         -           Psychologist PhD         -         -         -         -         0%         38.00         -           Psychometrist BA         -         -         -         -         0%         15.00         -           Re-entry Coordinator (Release Planner)         1.000         160.00         160.00         -         0%         17.00         -						-			-	
Mental Health Secretary         1,500         240.00         240.00         -         0%         14.00         -           Optometrist         -         -         -         -         0%         60.00         -           Phlebotomist (Lab Tech)         -         -         -         -         0%         13.50         -           Psychologist MA         -         -         -         -         0%         38.00         -           Psychologist PhD         -         -         -         -         0%         38.00         -           Psychometrist BA         -         -         -         0%         15.00         -           Re-entry Coordinator (Release Planner)         1.000         160.00         -         0%         17.00         -						-			_	
Optometrist         -         -         -         -         0%         60.00         -           Phlebotomist (Lab Tech)         -         -         -         -         0%         13.50         -           Psychologist MA         -         -         -         -         0%         38.00         -           Psychologist PhD         -         -         -         -         0%         38.00         -           Psychometrist BA         -         -         -         0%         15.00         -           Re-entry Coordinator (Release Planner)         1.000         160.00         -         0%         17.00         -						-			-	
Phlebotomist (Lab Tech)         -         -         -         -         0%         13.50         -           Psychologist MA         -         -         -         -         0%         38.00         -           Psychologist PhD         -         -         -         -         0%         38.00         -           Psychometrist BA         -         -         -         -         0%         15.00         -           Re-entry Coordinator (Release Planner)         1.000         160.00         -         0%         17.00         -			1.500	240.00	240.00	-			-	18750 1876 1875
Psychologist MA         -         -         -         0%         38.00         -           Psychologist PhD         -         -         -         -         0%         38.00         -           Psychometrist BA         -         -         -         -         0%         15.00         -           Re-entry Coordinator (Release Planner)         1.000         160.00         -         0%         17.00         -			-	-	-	-			-	
Psychologist PhD         -         -         -         -         0%         38.00         -           Psychometrist BA         -         -         -         -         -         0%         15.00         -           Re-entry Coordinator (Release Planner)         1.000         160.00         -         0%         17.00         -			-	-		_				
Psychometrist BA         -         -         -         -         0%         15.00         -           Re-entry Coordinator (Release Planner)         1.000         160.00         -         0%         17.00         -			-	-	-				-	
Re-entry Coordinator (Release Planner)         1.000         160.00         -         0%         17.00         -			-	-	<u>-</u>				-	
						-			-	
Sex Offender Counselor			1.000	160.00	160.00	-				
		Sex Offender Counselor	1 -	- 1	-	- [	0%	24.00		

## April 2017 Staffing Payback Report April 30, 2017 - May 27, 2017

NOTE: To avoid duplicate deductions, positions on hold have been factored out of the payback detail and noted separately at the bottom as these are already stipulated as a separate calculated amount.

	TOTAL	499.150	79,864.00	77,051.45	(5,824.82)	-7%	6,837.00	(170,820.74)	
									(146,536.74
	Substance Abuse Counselor		- 1		_	0%	24.00		
	X-Ray Tech	-	-	11.00	-	0%	20.00		oli de successione de la constante de la const
	TOTAL	35.600	5,696.00	5,581.25	(344.75)		NO DEMONSTRATIONS	San Marie Callega Parking and S	
				NED CENTRAL MENTAL HE				<u> </u>	(7,528.75
Facility	POSITION	#FTE	Cont Hours	Hours Provided	Hours Var	% FTE Var	Pay Rate	Total Deduction	By site
LWMHF	Certified Medicine Aide (CMA)	#1.12	-	_	-	0%	14.00	• (	anterior de la composition della composition del
	Licensed Practical Nurse (LPN)	2.000	320.00	320.00	-	0%	18.00		
	Medical Director / Physician	0.100	16.00	16.00		0%	90.00	- 0	
	Mental Health RN	-	- 13,33	-		0%	28.00		
	Midlevel (Medical ARNP/PA)	_	-	-	-	0%	50.00	-	
	Psychiatric ARNP			-	_	0%	50.00	;	
	Psychiatrist	0.050	8.00	8.00	_	0%	125.00	-	
	Registered Nurse (RN)	-	-	-	-	0%	25.00	-	
I	Activity Director		-	-		0%	20.00	- 1	Substitution of the
	Activity Technician (Activities Therapist)	-		_	-	0%	15.00	- 1	Asia con a constant
	Administrative Assistant			-	-	0%	14.00	-	er in the management
	Administrator (HSA)	-		-	_	0%	38.00	-	
	Assistant Director of Nursing (ADON)	-	-	-	-	0%	30.00	-	
	Assistant MH Director	_	-	_	-	0%	24.00		440 (20 AU
	Behavioral Health Professional		-	-		0%	24.00		
	Clerk (Ward Clerk)	<del>-</del>	-	-	-	0%	11.00	-	
	Dental Assistant			-		0%	15.00	-	
	Dentist		-	-	-	0%	70.00	-	
	Director of Nursing (DON)		-	_	_	0%	33.00	-	
	Forensic Psychologist		-		-	0%	40.00		
	Medical Records - ART		_	_	-	0%	25.00	-	
	Medical Records Clerk (MRC)	-	- 1	-	-	0%	11.00	_	
ļ	Mental Health Director (Clinical Director)		-	_	-	0%	38.00	-	
	Mental Health Secretary		-	-	-	0%	14.00	-	
	Optometrist	-		-	-	0%	60.00	-	
	Phlebotomist (Lab Tech)	-	-	-		0%	13.50	-	
	Psychologist MA	-	-	-	-	0%	38.00	-	
	Psychologist PhD	_	-	-		0%	38.00	-	
	Psychometrist BA	-	-	-	-	0%	15.00	-	
	Re-entry Coordinator (Release Planner)	-		-	-	0%	17.00	-	
	Sex Offender Counselor	-	- 1	-	-	0%	24.00	-	
	Substance Abuse Counselor	-	-	-	-	0%	24.00	-	
	X-Ray Tech		- 1	-		0%	20.00	-	
	TOTAL	2.150	344.00	344.00	-	SANAMEST SANAMEST SANA	isigas (Gestava) Lugra		
				RNED WEST MENTAL HEAD	LTH FACILITY		· II	1 1	-
Facility	POSITION	#FTE	Cont Hours	Hours Provided	Hours Var	% FTE Var	Pay Rate	Total Deduction	By site
NCF	Certified Medicine Aide (CMA)	1,000	160.00	148.00	(12.00)	-8%	14.00	(168.00)	
	Licensed Practical Nurse (LPN)	3.800	608.00	354.75	(253.25)	-42%	18.00	(4,558.50)	
	Medical Director / Physician	0.100	16.00	20.50	(203.20)	0%	90.00	(4,000.00)	
	Mental Health RN	0,100	16.00	20.00		0%	28.00	i	on unit of the control of the contro
			1		(4.25)	-3%	50.00	(212.50)	erhadiade Marinal de 1967. Outre francis de 1967 estas
	Midlevel (Medical ARNP/PA)	1.000	160.00	155.75	(4.25)	-3%	50.00	(212.50)	
	Psychiatric ARNP	0.200	- 22.00	-	(24.00)	-75%	125.00	(3,000.00)	
	Psychiatrist	0.200	32.00	25.00	(24.00)		25.00	(3,000.00)	cuergas en Euricas antig Strong General Company
Į	Registered Nurse (RN)	7,500	1,200.00	1,188.75	(11.25)	-1%	Z0.00	(201,25)	enterior de la company de la c

## April 2017 Staffing Payback Report April 30, 2017 - May 27, 2017

NOTE: To avoid duplicate deductions, positions on hold have been factored out of the payback detail and noted separately at the bottom as these are already stipulated as a separate calculated amount.

	TOTAL	499.150	79,864.00	77,051.45	(5,824.82)	-7%	6,837.00	(170,820.74)	
	A.C. if Brown				· · · · · · · · · · · · · · · · · · ·				(146,536.74)
	Activity Director	-	-		-	0%	20.00		
	Activity Technician (Activities Therapist)	4 000	400.00	- 400.00	-	0%	15.00	<u> </u>	
	Administrative Assistant	1.000	160.00	160.00	(0.75)	0%	14.00	- (4.0.50)	
	Administrator (HSA) Assistant Director of Nursing (ADON)	1.000	160.00	156.25	(3.75)	-2%	38.00	(142.50)	
	Assistant MH Director	-	-	-	-	0%	30.00		
	Behavioral Health Professional	3.000	480.00	480.75	-	0% 0%	24.00		
	Clerk (Ward Clerk)	3.000	480.00	480.75	-		24.00	- (A)	
	Dental Assistant	1,000	160,00	160.00		0%	11.00 15.00		
	Dentist	0.900	144.00	138.00	(6.00)	-4%	70.00	(420,00)	
	Director of Nursing (DON)	1.000	160.00	159.75	(0.25)	0%	33.00	(8.25)	Sign sign and a state of the sign of
	Forensic Psychologist	1.000	100.00	109.70	(0.20)	0%	40.00	(6.25)	
	Medical Records - ART	<del>                                     </del>				0%	25.00		
	Medical Records Clerk (MRC)	1.000	160.00	160.00		0%	11.00		
	Mental Health Director (Clinical Director)	1.000	160.00	160.00		0%	38.00		
	Mental Health Secretary	0.900	144.00	144.00		0%	14.00		
	Optometrist	0.900	144.00	144.00		0%	60.00	<u>:</u> _	
	Phlebotomist (Lab Tech)			-		0%	13.50		
	Psychologist MA					0%	38.00		
	Psychologist PhD	-				0%	38.00		
	Psychometrist BA	<del>                                     </del>				0%	15.00	<del></del>	
	Re-entry Coordinator (Release Planner)			-		0%	17.00	<del></del>	Viceo Morae e de ces
	Sex Offender Counselor					0%	24.00	<u>-</u>	
	Substance Abuse Counselor			-		0%	24.00		
	X-Ray Tech	-		16.00	<u> </u>	0%	20.00		Salas de Care de Care
	TOTAL	23,400	3,744.00	3,467.50	(314.75)		A	f. Septimates and process of Cardennis (C.)	
	TOTAL	23,400		NORTON CORRECTIONAL		To second of one of other recommends	esta esta da asa maga actua	statistic sector bed conflicted for secure department over 119	Contract the State of the Artist Contract
Engitt.			GRAND (CHAI					1	(8.791.00)
MACHITY	POSITION	#FTF				% FTF Var	Pay Rate	Total Deduction	(8,791.00) By site
Facility	POSITION	#FTE	Cont Hours	Hours Provided	Hours Var	% FTE Var	Pay Rate	Total Deduction	(8,791.00) By site
TCF	POSITION  Certified Medicine Aide (CMA)	#FTE 3.000				% FTE Var	Pay Rate	Total Deduction	
	Certified Medicine Aide (CMA)	3.000	Cont Hours 480.00	Hours Provided 543.25	Hours Var	0%	14.00		
	Certified Medicine Aide (CMA) Licensed Practical Nurse (LPN)	3.000 9.200	480.00 1,472.00	Hours Provided 543.25 1,502.00	Hours Var 	0% -3%	14.00 18.00	(702.00)	
	Certified Medicine Aide (CMA) Licensed Practical Nurse (LPN) Medical Director / Physician	3.000 9.200 0.800	480.00 1,472.00 128.00	Hours Provided 543.25 1,502.00 124.75	Hours Var	0% -3% -9%	14.00 18.00 90.00		
	Certified Medicine Aide (CMA)  Licensed Practical Nurse (LPN)  Medical Director / Physician  Mental Health RN	3.000 9.200 0.800 1.000	480.00 1,472.00 128.00 160.00	Hours Provided 543.25 1,502.00 124.75 170.50	Hours Var - (39.00) (12.00)	0% -3%	14.00 18.00	(702.00)	
	Certified Medicine Aide (CMA)  Licensed Practical Nurse (LPN)  Medical Director / Physician  Mental Health RN  Midlevel (Medical ARNP/PA)	3.000 9.200 0.800	480.00 1,472.00 128.00	Hours Provided  543.25  1,502.00  124.75  170.50  155.00	(39.00) (12.00)	0% -3% -9% 0% -3%	14.00 18.00 90.00 28.00 50.00	(702.00) (1,080.00)	
	Certified Medicine Aide (CMA)  Licensed Practical Nurse (LPN)  Medical Director / Physician  Mental Health RN  Midlevel (Medical ARNP/PA)  Psychiatric ARNP	3.000 9.200 0.800 1.000	480.00 1,472.00 128.00 160.00 160.00	Hours Provided 543.25 1,502.00 124.75 170.50	(39.00) (12.00) (5.00)	0% -3% -9% 0%	14.00 18.00 90.00 28.00	(702.00) (1,080.00)	
	Certified Medicine Aide (CMA)  Licensed Practical Nurse (LPN)  Medical Director / Physician  Mental Health RN  Midlevel (Medical ARNP/PA)  Psychiatric ARNP  Psychiatrist	3.000 9.200 0.800 1.000 1.000	480.00 1,472.00 128.00 160.00 160.00 - 160.00	Hours Provided  543.25  1,502.00  124.75  170.50  155.00  11.50  160.50	(39.00) (12.00) (5.00)	0% -3% -9% 0% -3% 0% 0%	14.00 18.00 90.00 28.00 50.00 50.00 125.00	(702.00) (1,080.00) - (250.00)	
	Certified Medicine Aide (CMA) Licensed Practical Nurse (LPN) Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN)	3.000 9.200 0.800 1.000 1.000	480.00 1,472.00 128.00 160.00 160.00	Hours Provided  543.25  1,502.00  124.75  170.50  155.00  11.50	(39.00) (12.00) (5.00)	0% -3% -9% 0% -3% 0% 0% -3%	14.00 18.00 90.00 28.00 50.00 50.00 125.00 25.00	(702.00) (1,080.00) - (250.00)	
	Certified Medicine Aide (CMA) Licensed Practical Nurse (LPN) Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director	3.000 9.200 0.800 1.000 1.000 - 1.000 10.200	480.00 1,472.00 128.00 160.00 160.00 160.00 1,632.00	Hours Provided  543.25  1,502.00  124.75  170.50  155.00  11.50  160.50  1,586.25	(39.00) (12.00) (5.00) (45.75)	0% -3% -9% 0% -3% 0% 0% -3% 0% 0% 0%	14.00 18.00 90.00 28.00 50.00 50.00 125.00	(702.00) (1,080.00) - (250.00) - - (1,143.75)	
	Certified Medicine Aide (CMA) Licensed Practical Nurse (LPN) Medical Director / Physician Mental Health RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist)	3.000 9.200 0.800 1.000 1.000 - 1.000 10.200 - 1.500	480.00 1,472.00 128.00 160.00 160.00  160.00 1,632.00  240.00	Hours Provided  543.25  1,502.00  124.75  170.50  155.00  11.50  160.50  1,586.25	(39.00) (12.00) (5.00) (5.00)	0% -3% -9% 0% -3% 0% 0% -3% 0% -3% -3% -3%	14.00 18.00 90.00 28.00 50.00 50.00 125.00 25.00 20.00 15.00	(702.00) (1,080.00) - (250.00) - (1,143.75)	
	Certified Medicine Aide (CMA) Licensed Practical Nurse (LPN) Medical Director / Physician Mental Heaith RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant	3.000 9.200 0.800 1.000 1.000 - 1.000 10.200 - 1.500 0.500	480.00 1,472.00 128.00 160.00 160.00  160.00 1,632.00  240.00 80.00	Hours Provided  543.25  1,502.00  124.75  170.50  155.00  11.50  160.50  1,586.25  -  160.00  80.00	(39.00) (12.00) (5.00) (45.75) (80.00)	0% -3% -9% 0% -3% 0% 0% -3% 0% -3% 0% -3% 0%	14.00 18.00 90.00 28.00 50.00 50.00 125.00 20.00 15.00 14.00	(702.00) (1,080.00) - (250.00) - (1,143.75) - (1,200.00)	
	Certified Medicine Aide (CMA)  Licensed Practical Nurse (LPN)  Medical Director / Physician  Mental Health RN  Midlevel (Medical ARNP/PA)  Psychiatric ARNP  Psychiatrist  Registered Nurse (RN)  Activity Director  Activity Technician (Activities Therapist)  Administrative Assistant  Administrator (HSA)	3.000 9.200 0.800 1.000 1.000 - 1.000 10.200 - 1.500	480.00 1,472.00 128.00 160.00 160.00  160.00 1,632.00  240.00	Hours Provided  543.25  1,502.00  124.75  170.50  155.00  11.50  160.50  1,586.25	(39.00) (12.00) (5.00) (45.75)	0% -3% -9% 0% -3% 0% 0% -3% 0% -3% -3% -3%	14.00 18.00 90.00 28.00 50.00 50.00 125.00 25.00 20.00 15.00	(702.00) (1,080.00) - (250.00) - (1,143.75)	
	Certified Medicine Aide (CMA) Licensed Practical Nurse (LPN) Medical Director / Physician Mental Heaith RN Midlevel (Medical ARNP/PA) Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant	3.000 9.200 0.800 1.000 1.000 - 1.000 10.200 - 1.500 0.500 1.000	480.00 1,472.00 128.00 160.00 160.00 1,632.00 240.00 80.00 160.00	Hours Provided  543.25  1,502.00  124.75  170.50  155.00  11.50  160.50  1,586.25  -  160.00  80.00  174.00	(39.00) (12.00) (5.00) (45.75) (80.00) (22.25)	0% -3% -9% 0% -3% 0% 0% -3% 0% -3% 0% -3% 0% -1% 0%	14.00 18.00 90.00 28.00 50.00 50.00 125.00 25.00 20.00 15.00 14.00 38.00	(702.00) (1,080.00) - (250.00) - (1,143.75) - (1,200.00) - (85.50)	
	Certified Medicine Aide (CMA)  Licensed Practical Nurse (LPN)  Medical Director / Physician  Mental Health RN  Midlevel (Medical ARNP/PA)  Psychiatric ARNP  Psychiatrist  Registered Nurse (RN)  Activity Director  Activity Technician (Activities Therapist)  Administrative Assistant  Administrator (HSA)  Assistant Director of Nursing (ADON)  Assistant MH Director	3.000 9.200 0.800 1.000 1.000 - 1.000 10.200 - 1.500 0.500 1.000	480.00 1,472.00 128.00 160.00 160.00 1,632.00 240.00 80.00 160.00	Hours Provided  543.25  1,502.00  124.75  170.50  155.00  11.50  160.50  1,586.25  -  160.00  80.00  174.00  -  -	(39.00) (12.00) (5.00) (5.00) (45.75) (80.00) (2.25)	0% -3% -9% 0% -3% 0% 0% -3% 0% -3% 0% -3% 0% -1% 0% 0%	14.00 18.00 90.00 28.00 50.00 50.00 125.00 25.00 20.00 15.00 14.00 38.00 30.00 24.00	(702.00) (1,080.00) - (250.00) - - (1,143.75) - (1,200.00) - (85.50)	
	Certified Medicine Aide (CMA)  Licensed Practical Nurse (LPN)  Medical Director / Physician  Mental Health RN  Midlevel (Medical ARNP/PA)  Psychiatric ARNP  Psychiatrist  Registered Nurse (RN)  Activity Director  Activity Technician (Activities Therapist)  Administrative Assistant  Administrator (HSA)  Assistant Director of Nursing (ADON)  Assistant MH Director  Behavioral Health Professional	3.000 9.200 0.800 1.000 1.000 - 1.000 10.200 - 1.500 0.500 1.000	480.00 1,472.00 128.00 160.00 160.00 1,632.00 240.00 80.00 160.00	Hours Provided  543.25  1,502.00  124.75  170.50  155.00  11.50  160.50  1,586.25  - 160.00  80.00  174.00	(39.00) (12.00) (15.00) (5.00) - (45.75) - (80.00) - (2.25)	0% -3% -9% 0% -3% 0% 0% -3% 0% -3% 0% -3% 0% -31% 0% -1% 0% 0% 0%	14.00 18.00 90.00 28.00 50.00 50.00 125.00 20.00 15.00 14.00 38.00 30.00	(702.00) (1,080.00) - (250.00) - (1,143.75) - (1,200.00) - (85.50)	
	Certified Medicine Aide (CMA)  Licensed Practical Nurse (LPN)  Medical Director / Physician  Mental Health RN  Midlevel (Medical ARNP/PA)  Psychiatric ARNP  Psychiatrist  Registered Nurse (RN)  Activity Director  Activity Technician (Activities Therapist)  Administrative Assistant  Administrator (HSA)  Assistant Director of Nursing (ADON)  Assistant MH Director  Behavioral Health Professional  Clerk (Ward Clerk)	3.000 9.200 0.800 1.000 1.000 - 1.000 10.200 - 1.500 0.500 1.000 - 7.000	480.00 1,472.00 128.00 160.00 160.00 160.00 1,632.00 240.00 80.00 160.00 1,120.00	Hours Provided  543.25  1,502.00  124.75  170.50  155.00  11.50  160.50  1,586.25  - 160.00  80.00  174.00  - 1,118.25	(39.00) (12.00) - (5.00) - (45.75) - (80.00) - (2.25) - (1.75)	0% -3% -9% 0% -3% 0% 0% -3% 0% -3% 0% -3% 0% -1% 0% 0% 0%	14.00 18.00 90.00 28.00 50.00 125.00 25.00 20.00 15.00 14.00 38.00 30.00 24.00 24.00 11.00	(702.00) (1,080.00) - (250.00) - (1,143.75) - (1,200.00) - (85.50) - (42.00)	
	Certified Medicine Aide (CMA)  Licensed Practical Nurse (LPN)  Medical Director / Physician  Mental Health RN  Midlevel (Medical ARNP/PA)  Psychiatric ARNP  Psychiatrist  Registered Nurse (RN)  Activity Director  Activity Technician (Activities Therapist)  Administrative Assistant  Administrator (HSA)  Assistant Director of Nursing (ADON)  Assistant MH Director  Behavioral Health Professional  Clerk (Ward Clerk)  Dental Assistant	3.000 9.200 0.800 1.000 1.000 1.000 10.200 1.500 0.500 1.000 7.000 1.200	480.00 1,472.00 128.00 160.00 160.00 160.00 1,632.00 240.00 80.00 160.00 1,120.00 1,120.00 1,120.00 1,120.00	Hours Provided  543.25  1,502.00  124.75  170.50  155.00  11.50  160.50  1,586.25   160.00  80.00  174.00   1,118.25   182.97	(39.00) (12.00) (5.00) (5.00) (45.75) (80.00) (2.25)	0% -3% -9% 0% -3% 0% 0% -3% 0% -3% 0% -3% 0% -1% 0% 0% 0% -1% 0% 0% -6%	14.00 18.00 90.00 28.00 50.00 125.00 25.00 20.00 15.00 14,00 38.00 30.00 24.00 11.00 15.00	(702.00) (1,080.00) - (250.00) - - (1,143.75) - (1,200.00) - (85.50)	
	Certified Medicine Aide (CMA)  Licensed Practical Nurse (LPN)  Medical Director / Physician  Mental Health RN  Midlevel (Medical ARNP/PA)  Psychiatric ARNP  Psychiatrist  Registered Nurse (RN)  Activity Director  Activity Technician (Activities Therapist)  Administrative Assistant  Administrator (HSA)  Assistant Director of Nursing (ADON)  Assistant MH Director  Behavioral Health Professional  Clerk (Ward Clerk)  Dental Assistant  Dentist	3.000 9.200 0.800 1.000 1.000 1.000 1.500 0.500 1.000 7.000 1.200 1.200	480.00 1,472.00 128.00 160.00 160.00 160.00 160.00 1,632.00 240.00 80.00 160.00 1,120.00 1,120.00 1,120.00 1,120.00 1,120.00 1,120.00	Hours Provided  543.25  1,502.00  124.75  170.50  155.00  11.50  160.50  1,586.25  -  160.00  80.00  174.00  -  1,118.25  182.97  160.50	(39.00) (12.00) (5.00) (5.00) (45.75) (80.00) (2.25) (1.75) (11.28)	0% -3% -9% 0% -3% 0% 0% -3% 0% -3% 0% -3% 0% -1% 0% 0% 0% 0% 0%	14.00 18.00 90.00 28.00 50.00 125.00 25.00 20.00 15.00 14.00 38.00 30.00 24.00 24.00 11.00	(702.00) (1,080.00) - (250.00) - (1,143.75) - (1,200.00) - (85.50) - (42.00)	
	Certified Medicine Aide (CMA)  Licensed Practical Nurse (LPN)  Medical Director / Physician  Mental Health RN  Midlevel (Medical ARNP/PA)  Psychiatric ARNP  Psychiatrist  Registered Nurse (RN)  Activity Director  Activity Technician (Activities Therapist)  Administrative Assistant  Administrator (HSA)  Assistant Director of Nursing (ADON)  Assistant MH Director  Behavioral Health Professional  Clerk (Ward Clerk)  Dental Assistant	3.000 9.200 0.800 1.000 1.000 1.000 10.200 1.500 0.500 1.000 7.000 1.200	480.00 1,472.00 128.00 160.00 160.00 160.00 1,632.00 240.00 80.00 160.00 1,120.00 1,120.00 1,120.00 1,120.00	Hours Provided  543.25  1,502.00  124.75  170.50  155.00  11.50  160.50  1,586.25   160.00  80.00  174.00   1,118.25   182.97	(39.00) (12.00) (5.00) (5.00) (45.75) (80.00) (2.25) (1.75) (11.28)	0% -3% -9% 0% -3% 0% 0% -3% 0% -3% 0% -3% 0% -1% 0% 0% 0% -1% 0% 0% -6%	14.00 18.00 90.00 28.00 50.00 50.00 125.00 25.00 20.00 14.00 38.00 30.00 24.00 24.00 11.00 15.00 70.00	(702.00) (1,080.00) - (250.00) - (1,143.75) - (1,200.00) - (85.50) - (42.00) - (169.25)	

## April 2017 Staffing Payback Report April 30, 2017 - May 27, 2017

NOTE: To avoid duplicate deductions, positions on hold have been factored out of the payback detail and noted separately at the bottom as these are already stipulated as a separate calculated amount.

	TOTAL	499.150	79,864.00	77,051.45	(5,824.82)	-7%	6,837.00	(170,820.74)	
									(146,536.74)
****	Medical Records Clerk (MRC)	3.000	480.00	282.00	(198.00)	-41%	11.00	(2,178.00)	50 <b>3</b> 04.56.705653
	Mental Health Director (Clinical Director)	1,000	160.00	160.00	(1.25)	-1%	38.00	(47.50)	
	Mental Health Secretary	1.000	160.00	160.00	-	0%	14.00	-	
	Optometrist	-	-	-	-	0%	60.00	-	
	Phlebotomist (Lab Tech)	- 1	-	-	-	0%	13.50	-	
	Psychologist MA	1.000	160.00	146.75	(13.25)	-8%	38.00	(503.50)	
	Psychologist PhD	-	_	-	-	0%	38.00	-	
	Psychometrist BA	_		-	-	0%	15.00	-	
	Re-entry Coordinator (Release Planner)	1,000	160.00	227.75	(6.50)	-4%	17.00	(110.50)	
	Sex Offender Counselor		- 1	-	(5155)	0%	24.00		
	Substance Abuse Counselor		-	-	-	0%	24.00	-	
	X-Ray Tech	0.250	40.00	11.25	(28.75)	-72%	20.00	(575.00)	NOTE OF THE PROPERTY OF THE PR
	TOTAL	47,650	7,624.00	7,430.47	(454.53)		777		
		47.000		L TOPEKA CORRECTIONAL					(8,330.75)
Facility	POSITION	#FTE	Cont Hours	Hours Provided	Hours Var	% FTE Var	Pay Rate	Total Deduction	By site
WWR	Certified Medicine Aide (CMA)	#615	Contributs	110dis F10vided	riouis vai	0%	\$14.00	, can beaution	ANYES DENNING OF S
****	Licensed Practical Nurse (LPN)	2.000	320.00	320.00		0%	\$18.00		
	Medical Director / Physician	0.250	40.00	40.00		0%	\$90.00		energyaka (2) delam delam (1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
	Mental Health RN	0.230	40.00	40.00		0%	\$28.00		
	Midlevel (Medical ARNP/PA)		<u> </u>	-		0%	\$50.00		
	Psychiatric ARNP			-	-	0%	\$50.00		
	Psychiatrist Psychiatrist	<del></del>			-	0%	\$125.00		
	Registered Nurse (RN)	1.000	160.00	160.00		0%	\$25.00		
	Activity Director	1.000	100.00	- 100.00		0%	\$20.00		
	Activity Technician (Activities Therapist)			-	-	0%	\$15.00		
	Administrative Assistant	<u> </u>				0%	\$14.00		
	Administrator (HSA)	<del></del>				0%	\$38.00		
	Assistant Director of Nursing (ADON)	<del></del>				0%	\$30.00		
	Assistant MH Director					0%	\$24.00	-	
	Behavioral Health Professional	0.250	40.00	40.00		0%	\$24.00		
	Clerk (Ward Clerk)	0.250	40.00	40.00		0%	\$11.00		y yn 1460 y sywyddiodd air gan y llaid Dael Canada a cholaeth
	Dental Assistant	-				0%	\$15.00		
	Dentist Dentist			-		0%	\$70.00		
	Director of Nursing (DON)			-		0%	\$33.00		
	Forensic Psychologist	-			-	0%	\$40.00	<del></del>	
	Medical Records - ART			-		0%	\$25.00		
	Medical Records - ART Medical Records Clerk (MRC)	-	-			0%	\$11.00		
	Mental Health Director (Clinical Director)			-	-	0%	\$38.00		
		<del></del>	-	-		0%	\$14.00		
	Mental Health Secretary			-		0%	\$60.00		
	Optometrist	-			-	0%	\$13.50		
	Phlebotomist (Lab Tech)				-	0%	\$38.00	-	
	Psychologist MA	-				0%	\$38.00		
	Psychologist PhD	-	-		-	0%	\$38.00		
	Psychometrist BA	-	-				\$15.00	-	
	Re-entry Coordinator (Release Planner)	-	-		-	0% 0%	\$17.00		
	Sex Offender Counselor	-	-	-	-		\$24.00		
	Substance Abuse Counselor				-	0% 0%	\$24.00		
	X-Ray Tech		-		-			erse utzauers Antieus der einflührte und Artikeren.	
	TOTAL	3.500	560.00	560.00		Aleksan kan kan kan kan kan kan kan kan kan k	Anti-time the state of the stat	e milioritarida da como substitudo lobra (Sec	more destructed the edition of the e
			GRAND 1	OTAL WICHITA WORK RELE	EASE	<u> </u>			

## April 2017 Staffing Payback Report April 30, 2017 - May 27, 2017

NOTE: To avoid duplicate deductions, positions on hold have been factored out of the payback detail and noted separately at the bottom as these are already stipulated as a separate calculated amount.

	TOTAL	499.150	79,864.00	77,051.45	(5,824.82)	-7%	6,837.00	(170,820.74)	
									(146,536.74)
Facility	POSITION	#FTE	Cont Hours	Hours Provided	Hours Var	% FTE Var	Pay Rate	Total Deduction	By site
WCF	Certified Medicine Aide (CMA)	-	-	-	. <u>-</u>	0%	\$14.00	·	
	Licensed Practical Nurse (LPN)	5.000	00.008	796.75	(3.25)	0%	\$18.00	(58.50)	
	Medical Director / Physician	0.400	64.00	15.75	(48.25)	-75%	\$90.00	(4,342.50)	
	Mental Health RN	-	-	-	-	0%	\$28.00	_	
	Midlevel (Medical ARNP/PA)	0.600	96.00	96.25	(1.50)	-2%	\$50.00	(75.00)	
	Psychiatric ARNP	-		-	-	0%	\$50.00	-	
	Psychiatrist	0.325	52.00	-	(52.00)	-100%	\$125.00	(6,500.00)	
	Registered Nurse (RN)	4.000	640.00	653.50		0%	\$25.00	P	
	Activity Director	-		<u> </u>		0%	\$20.00		
	Activity Technician (Activities Therapist)	-	-			0%	\$15.00	- 1	
	Administrative Assistant	1.000	160.00	166.50		0%	\$14.00	-	
İ	Administrator (HSA)	1.000	160.00	170.00	-	0%	\$38.00		
	Assistant Director of Nursing (ADON)			-		0%	\$30.00		
	Assistant MH Director		-			0%	\$24.00		
	Behavioral Health Professional	1.750	280.00	289.75		0%	\$24.00		
	Clerk (Ward Clerk)	0.500	80.00	80.00		0%	\$11.00		
	Dental Assistant	0.500	80.00	80.00		0%	\$15.00		
	Dentist (DON)	0.500	80.00	108.00		0%	\$70.00		
	Director of Nursing (DON)	1.000	160.00	179.75	-	0%	\$33.00		
	Forensic Psychologist	<u> </u>		-	-	0%	\$40.00		
	Medical Records - ART		- 400.00	- 400.00	- (0.00)	0%	\$25.00	- (0.04)	
	Medical Records Clerk (MRC)	1.000	160.00	160.00	(0.00)	0%	\$11.00 \$38.00	(0.04)	
	Mental Health Director (Clinical Director)	0.500		107.27		0% 0%	\$14.00		
	Mental Health Secretary Optometrist	0.500	80.00		-	0%	\$60.00		
		-	-	-	-	0%	\$13.50	-	
	Phlebotomist (Lab Tech) Psychologist MA	-	-		-	0%	\$38.00		
	3	-		-		0%	\$38.00		
	Psychologist PhD Psychometrist BA	<del>                                     </del>		-		0%	\$15.00		
	Re-entry Coordinator (Release Planner)	0.500	80.00	40.50	(40.00)	-50%	\$17.00	(680.00)	
	Sex Offender Counselor	0.500	- 00.00	40.30	(40.00)	0%	\$24.00	(000.00)	
	Substance Abuse Counselor	<u> </u>				0%	\$24.00		
	X-Ray Tech	0.100	16.00	16.00	-	0%	\$20.00		
ļ	TOTAL	18.675	2,988.00	2,960.02	(145.00)		teresetten (uteri + Mess)	zmilanyvoj mast zglasa przepidnosa i	
	TOTAL	10.070		WINFIELD CORRECTIONAL		**************************************			(11,656.04)
Facility	POSITION	#FTE	Cont Hours	Hours Provided	Hours Var	% FTE Var	Pay Rate	Total Deduction	By site
						-56%	† <del></del>	(2,499.00)	6659730059 <sub>6</sub> 6407600
KJCC	Certified Medicine Aide (CMA) Licensed Practical Nurse (LPN)	2.000	320.00 160.00	141.50 203.75	(178.50)	-56%	14.00	(2,499.00)	
					(F.50)	-6%	90.00	(405.00)	
	Medical Director / Physician Mental Health RN	0.600	96.00	91.50	(5.50)	-6% 0%	28.00	(495.00)	
		0.000		05.75	(0.05)		50.00	(12.50)	
1	Midlevel (Medical ARNP/PA)	0.600	96.00	95.75	(0.25)	0% 0%	50.00	(12.50)	
	Psychiatric ARNP	0.000					125.00		
	Psychiatrist	0.600	96.00	96.50	(503.00)	0%		(12,575.00)	
	Registered Nurse (RN)	12.000	1,920.00	1,417.00	(503.00)	-26% 0%	25.00	(12,575.00)	
	Activity Director		480.00		(400.00)	-25%	20.00	(1.800.00)	
	Activity Technician (Activities Therapist)	3.000	480.00	360.00	(120.00)		15.00 14.00	(1,800.00)	
	Administrative Assistant	1.000	160.00	160.00	-	0%	38.00	-	
1	Administrator (HSA)	1.000	160.00	160.00		0%	30.00		

## April 2017 Staffing Payback Report April 30, 2017 - May 27, 2017

NOTE: To avoid duplicate deductions, positions on hold have been factored out of the payback detail and noted separately at the bottom as these are already stipulated as a separate calculated amount.

	TOTAL	499.150	79,864.00	77,051.45	(5,824.82)	-7%	6,837.00	(170,820.74)	17.44.52
		1							(146,536.
	Assistant Director of Nursing (ADON)		-		-	0%	30.00		
	Assistant MH Director	-	_	-	-	0%	24.00		
	Behavioral Health Professional	7.000	1,120.00	1,179.25	-	0%	24.00		
	Clerk (Ward Clerk)	-				0%	11.00	(14.55)	
	Dental Assistant	0.750	120.00	125.25	(2.75)	-2%	15.00	(41.25)	
	Dentist	0.750	120.00	101.25	(19.75)	-16%	70.00	(1,382.50)	
	Director of Nursing (DON)	1.000	160.00	86.00	(74.00)	-46%	33.00	(2,442.00)	
	Forensic Psychologist			-		0%	40.00	-	
J	Medical Records - ART		-			0%	25.00	-	
	Medical Records Clerk (MRC)	1.000	160.00	160.00	(4.05)	0%	11.00	(47.50)	
	Mental Health Director (Clinical Director)	1.000	160.00	162.75	(1.25)	-1%	38.00	(47.50)	
	Mental Health Secretary	1.000	160.00	160.00	-	0%	14.00		
	Optometrist			-	-	0%	60.00		
	Phlebotomist (Lab Tech)	- 1000	400.00	- 47.05	(40.75)	0%	13.50	(40.4.50)	John German
	Psychologist MA	1.000	160.00	147.25	(12.75)	-8%	38.00	(484.50)	Hanimetaki 1845.
	Psychologist PhD			-		0%	38.00	<u> </u>	婚的吃吃
	Psychometrist BA		400.00	- 100.00	•	0%	15.00	-	
	Re-entry Coordinator (Release Planner)	1.000	160.00	160.00	(450.00)	0%	17.00	/2 600 001	
	Sex Offender Counselor	4.000	640.00	490.00	(150.00)	-23% -39%	24.00	(3,600.00)	
	Substance Abuse Counselor	5.000	800.00	486.75	(8.25)	-52%	20.00	(165.00)	
	X-Ray Tech	0.100	16.00	7.75				(100.00)	
	TOTAL	45.400	7,264.00	5,992.25		griffighades frijgeringen st. Littere	wiest South Salvin (1955) - v. b. 23. A	Nest that the interest statement are forest at the state of the	(33,062
	200770			SAS JUVENILE CORRECTION		% FTE Var	Pay Rate	Total Deduction	By site
Facility	POSITION	#FTE	Cont Hours	Hours Provided	Hours Var		· · · · · · · · · · · · · · · · · · ·		By site
LJCF	Certified Medicine Aide (CMA)	-	-			0%	14.00		
	Licensed Practical Nurse (LPN)	-	-		-	0%	18.00 90.00		
	Medical Director / Physician	-	-						
	Mental Health RN	-	-	- 1	-	0%	28.00	-	
									A CONTRACTOR OF THE PARTY OF TH
	Midlevel (Medical ARNP/PA)	-	-		_	0%	50.00		
	Psychiatric ARNP	-	-	_		0%	50.00		
	Psychiatric ARNP Psychiatrist	-	-		-	0% 0%	50.00 125.00		
	Psychiatric ARNP Psychiatrist Registered Nurse (RN)	-	-	-	-	0% 0% 0%	50.00 125.00 25.00	-	
	Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director	-	-	-	-	0% 0% 0% 0%	50.00 125.00 25.00 20.00	-	
	Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist)	-	-	-	-	0% 0% 0% 0% 0%	50.00 125.00 25.00 20.00 15.00	-	
	Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant	-	-	-		0% 0% 0% 0% 0%	50.00 125.00 25.00 20.00 15.00 14.00		
	Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA)	-	-	-	-	0% 0% 0% 0% 0% 0%	50.00 125.00 25.00 20.00 15.00 14.00 38.00		
	Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON)			-		0% 0% 0% 0% 0% 0% 0%	50.00 125.00 25.00 20.00 15.00 14.00 38.00 30.00	-	
	Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA)	- - - - -	- - - - -	- - - - - -	-	0% 0% 0% 0% 0% 0% 0% 0%	50.00 125.00 25.00 20.00 15.00 14.00 38.00 30.00 24.00	-	
	Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON)	- - - - - -	- - - - - - -	-		0% 0% 0% 0% 0% 0% 0% 0%	50.00 125.00 25.00 20.00 15.00 14.00 38.00 30.00 24.00	-	
	Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director	- - - - - - -	- - - - - - - -	-	-	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	50.00 125.00 25.00 20.00 15.00 14.00 38.00 24.00 24.00 11.00	-	
	Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional	- - - - - - - -	- - - - - - -	-	-	0% 0% 0% 0% 0% 0% 0% 0%	50.00 125.00 25.00 20.00 15.00 14.00 38.00 30.00 24.00	-	
	Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk)	- - - - - - - - - -	- - - - - - - -		-	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	50.00 125.00 25.00 20.00 15.00 14.00 38.00 24.00 24.00 11.00	- - - - - - - -	
	Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant Dentist	- - - - - - - - - -			-	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	50.00 125.00 25.00 20.00 15.00 14.00 38.00 24.00 24.00 11.00	- - - - - - - - - -	
	Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant Dentist Director of Nursing (DON)	- - - - - - - - - - -			-	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	50.00 125.00 25.00 20.00 15.00 14.00 38.00 30.00 24.00 24.00 11.00 15.00 70.00	- - - - - - - - - - - - -	
	Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant Dentist Director of Nursing (DON) Forensic Psychologist	- - - - - - - - - - - -			-	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	50.00 125.00 25.00 20.00 15.00 14.00 38.00 30.00 24.00 24.00 11.00 15.00 70.00		
	Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant Dentist Director of Nursing (DON) Forensic Psychologist Medical Records - ART	- - - - - - - - - - - - - - - - - - -			- - - - - - - - - - - - - - - -	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	50.00 125.00 25.00 20.00 15.00 14.00 38.00 24.00 24.00 11.00 15.00 70.00 33.00 40.00		
	Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant Dentist Director of Nursing (DON) Forensic Psychologist Medical Records - ART Medical Records Clerk (MRC)	- - - - - - - - - - - - - - - - - - -			-	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	50.00 125.00 25.00 20.00 15.00 14.00 38.00 24.00 24.00 11.00 15.00 70.00 33.00 40.00 25.00		
	Psychiatric ARNP Psychiatrist Registered Nurse (RN) Activity Director Activity Technician (Activities Therapist) Administrative Assistant Administrator (HSA) Assistant Director of Nursing (ADON) Assistant MH Director Behavioral Health Professional Clerk (Ward Clerk) Dental Assistant Dentist Director of Nursing (DON) Forensic Psychologist Medical Records - ART	- - - - - - - - - - - - - - - - - - -			-	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	50.00 125.00 25.00 20.00 15.00 14.00 38.00 24.00 24.00 11.00 15.00 70.00 33.00 40.00		

## April 2017 Staffing Payback Report April 30, 2017 - May 27, 2017

NOTE: To avoid duplicate deductions, positions on hold have been factored out of the payback detail and noted separately at the bottom as these are already stipulated as a separate calculated amount.

	TOTAL	499.150	79,864.00	77,051.45	(5,824.82)	-7%	6,837.00	(170,820.74)	
									(146,536.74)
	Phlebotomist (Lab Tech)	-		_	-	0%	13.50	-	300
	Psychologist MA	_	-	-	-	0%	38.00	-	
Ī	Psychologist PhD	-	-	-	•	0%	38.00		
	Psychometrist BA	_	_	-		0%	15.00	-	
	Re-entry Coordinator (Release Planner)	-	-	-	-	0%	17.00	-	
	Sex Offender Counselor	-	-	-	•	0%	24.00		
	Substance Abuse Counselor	-	-	_	-	0%	24.00	•	
i	X-Ray Tech	_	_		-	0%	20.00	-	
ļ	TOTAL	-	-	•	-	·美国的特别的1000年15年的台	restriction des Circulos	eks en en filler i besein den findeliere	PARTICULAR PROPERTY OF THE
		GR	AND TOTAL LA	RNED JUVENILE CORRECTION	ONAL FACILITY				•
									(170,820.74)
	TOTAL	499.150	79,864.00	77,051.45	(5,824.82)	-7%		(170,820.74)	

TOTAL	24.284.00
Re-entry Coordinator @ TCF	1,936.00
Sr Discharge Planner @ KRO	5,283.33
ARMD @ KRO	
APRN @ KRO	12,741.67
UM RN @ KRO	(7,158.33)
Psychologist @ EDCF	1,317.33
Funding for Intern Barancik @ Regional	3,696.00
Funding for Intern McCullick @ Regional	924.00
Funding for Intern Olsen @ TCF	-
Funding for intern Larsen @ TCF	1,848.00
Funding for intern Cadue @ TCF	3,696.00

STAFFING PENALTY

146,536.74

SPECIAL NEEDS

SICK CALL HOF

SICKCALL LOMHF

SICK CALL WCF

203 NON COMP X20% = 40.60

77.14% COMPLIANCEL
77.61% COMPLIANCE

# 71.21% COMPLIANCE

163- Faher orb 103 Faher orb Whisi

15 Group TCF X 100,00

23 actual take 15× 100 = 1500 Groups

203 actual Take 20% = 40 × 150 = 6,000 Tx Plans

163 actual Take 103 = 103 × 100.0 = 10,300 Sick (all

163 actual Take 103 = 107,800.00

## Special Needs Compliance - Statewide

May-17

# Non-compliant

203

x 20%

40.6

\*\*\*Data provided to Corizon Regional staff on 6/16/17\*\*\*

## Group Performance Report May-17

Groups Held ("Group Therapy"):	ECF		ED	CF	HCF			LCF			
	Central	East	Central	Oswego	Central	East	South	Centrai	East	Medium	TRU/2
MH Groups Assigned	3	0	10	3	5	2	1	4	1	3	8
x No. of Weeks in Month	4	4	4	4	4	4	4	4	4	4	4
Total Needed	12	0	40	12	20	8	4	16	4	12	32
Actual Held	31	0	35	21	54	11	5	70	1	14	35
Difference	19	0	(5)	9	34	3	1	54	(3)	2	3

<sup>\*</sup>Group = 3 or more inmates in attendance

Groups Held ("Group Therapy"):		LCMHF		NCF		TCF			WCF		
	Central	West	Central	Stockton	Central	ICH	JCH	WCF	WWRF		
MH Groups Assigned	12	1	5	0	4	4	3	4	1	5	
x No. of Weeks in Month	4	4	4	4	4	4	4	4	4	4	
Total Needed	48	4	20	0	16	16	12	16	4	20	
Actual Held	91	9	23	0	12	25	1	19	4	N/A	
Difference	43	5	3	0	(4)	9	(11)	3	0 (	######	

<sup>\*</sup>Group = 3 or more inmates in attendance

Total Non-Compliant = (23)

## COMPLIANCE - TCF RDU - May 2017 # Compliant 58

# Non-compliant 0

# N/A 29

% Compliant 100.00% % Non-compliant 0.00%

% N/A 33.33%

# COMPLIANCE - EDCF RDU - May 2017 # Compliant 279

# Non-compliant

22

# N/A

56 due to sanctioned violators or JRI

% Compliant

92.69%

% Non-compliant

7.31%

% N/A

15.69%

DATE: February 2017 - EDCF EDU

Planting allowed to the 22 and Philippe Trademarks in a Progressia State Marketing	e marini Maraka and militar adada	DEBORT	RRM-ausanau/Sand	South 24th, and the major that ended the light are at a street or recovery. The first	Minimized and Minimized States of the Company of th
		dinibility (ii)	Legal document P	edophilia tife	
	Entered	Annroved	ndicating review s	美国常见现在企业设在海市企和长年的信息的理图系统的自己规律和决定的显示在影响和中的现在分词	
	OMIS in 14	by	in E.H.R. within se	有"幸愿"的电话到在 化正体体 机路有效物 医电影性 电接向 电线型 经共享 计记录 海绵县 计影影 明显的	COMMENT
	days	PhD/PsyD/L	公司还是他们的主义的问题 化价值 经时间 医二氏试验 化进行电压	entence is seen	
		CP.	<b>知道你周祖氏在院院前在台海市的公司在沙路里的事业</b> 的	oy Psychiatrist	
NAME KDOC#					
	n	n.	n	'n	no indication of status
	n	n	n	n	no indication of status
	n	n	n	n	no indication of status
	У	n	n	n	No Dr. Review
	n	n	n	n	no indication of status
	n	n	n	n	no indication of status
	n	n	n	n	no indication of status
	У	n	n	n	No Dr. Review
	n	n	n	n	no indication of status
	n	n	n	n	Report Late
	n	n	n	n	No Intake document
	n	n	n	n	no indication of status
	У	n	n	n	Late Dr. Review
	n	n	n	n	no indication of status
	n	n	n	n	no indication of status
	У	n	n	n	No Dr. Review
	У	n	n	n	Late Dr. Review
	n	n	n	n	no indication of status
	У	n	n	n	No Dr. Review
	y	$\bf n$	n	n	Late Dr. Review
	n	n	n	n	no indication of status
	n	n	n	n	no indication of status

## COMPLIANCE - KJCC RDU - May 2017

# Compliant 25
# Non-compliant 0
# N/A 0

% Compliant 100.00% % Non-compliant 0.00% % N/A 0.00%

#### KUPI PENALTY LOG REVIEW

DATE: February 2017 KJCC RDU

			TILL PEDIGALY 20			
NAVE	Entered EH KDOC# in 14 days	Approved by R PhD/PsyD/L CP	Legal document indicating review in E.H.R. within 48 hours of template	COMPLIANT?	COMMENT	
	У_	у	У	уу		
	У	У	У	У		
	у	У	У	у		
	У	. у	У	У		
	У	у	У	У		
	У	У	У	у		
	У	У	У	У		
	уу	У	У	У		
	У	У	У	у		
	У	У	у	У		
	У	У	У	У		
	У	У	У	У	·	
	У	У	У	У		
	_ у	У	У	у		
	У	У	у	У		
	У	У	У	у		
	У	У	У	У		
	У	У	у	У		
	У	У	У	у		
	У	У	У	у		
	У	у	` у	У		
	У	У	У	У		
	У	У	У	у		
	У	У	у	У		
	У	У	У	у		
non-compliant =	0					
-						

## FACILITY: HUTCHINSON CORRECTIONAL FACILITY MEDICAL SICK CALL

# Compliant # Non-compliant # Not Applicable	70 54 16 0
# Not Applicable  % Compliant % Non-compliant % Not applicable	77.14% 22.86% 0.00%
TOTAL CHARTS REVIEWED	70
#Not seen w/n 7 days of referral	11
#Time line requirements not met	2
# Encounter not found in EHR	3
#Refused	0
#Written response	0
#No document, template not locked NSG	0
#No document, template not locked HCP	0
	0
	15.71%
%Not seen w/n 7 days of referral	15.71%
%Time line requirements not met	2.00%
%Encounter not found in EHR	4.29%
%Refused	0.00%
%Written response	0.00%
%No document, template not locked NSG	0.00%
%No document, template not locked HCP	0.00%
%Other	0.00%

## FACILITY: HUTCHINSON CORRECTIONAL FACILITY MEDICAL SICK CALL

NAME KDOC#	TE TTED	DATE RECEIVED	DATE. SEEN	COMP? Y-N-NA		
5/	0/17	5/10/17	5/10/17	Y		
5	/9/17	5/10/17	5/10/17	Υ		
	/9/17	5/10/17	5/17/17	Υ	·	
	2/17	5/22/17	5/22/17	N	Not seen w/n 7 days of referral	
	/9/17	5/10/17	5/10/17	Υ		
	0/17	5/10/17	5/10/17	Υ		
	/9/17	5/10/17	5/10/17	Υ		
	/9/17	5/10/17	5/10/17	Y		
	0/17	5/10/17	5/10/17	Y		
	/9/17	5/10/17	5/10/17	Υ		
	/9/17	5/10/17	5/10/17	Y		
	/8/17	5/9/17	5/9/17	Y		
	/8/17	5/9/17	5/9/17		Not seen w/n 7 days of referral	
	/8/17	5/9/17	5/9/17	Υ		
	/8/17	5/9/17	5/9/17	Y		
	/7/17	5/9/17	5/9/17	Y		
	/8/17	5/9/17	5/9/17	Υ		
	/8/17	5/8/17	5/8/17	Υ		
	/4/17	5/9/17	5/9/17	Y		
	/8/17	5/9/17	5/9/17	N	Not seen w/n 7 days of referral	
	/8/17	5/9/17	5/9/17	Υ		
	/9/17	5/9/17	5/9/17	Y		
	/6/17	5/7/17	5/7/17	Υ		
	/5/17	5/7/17	5/7/17	Y		
	/6/17	5/7/17	5/7/17	Y		
	/6/17	5/7/17	5/7/17	Y		
	/6/17	5/7/17	5/7/17			
	/7/17	5/8/17	5/8/17			
·	/8/17	5/8/17	5/8/17			
	21/17	5/8/17				
	/6/17	5/8/17	5/8/17		Net constant	
	/8/17	5/8/17	5/8/17	N	Not seen w/n 7 days of referral	
	/7/17	5/8/17	5/8/17	Y	<u> </u>	

NAME KDOC# su	DATE BMITTED	DATE RECEIVED	DATE	COMP? Y-N-NA		
	5/8/17	5/8/17	5/8/17	N	Not seen w/n 7 days of referral	
	5/7/17	5/8/17	5/8/17	Υ		
	5/7/17	5/8/17	5/8/17	Υ		
	5/3/17	5/4/17	5/4/17	N	Encounter not found in EHR	
	5/4/17	5/4/17	5/4/17	Y		
	5/3/17	5/4/17	5/4/17	Y		
	5/2/17	5/4/17	5/4/17	Y		
	5/3/17	5/4/17	5/4/17	Y		
	5/2/17	5/4/17	5/4/17	Υ		
	5/3/17	5/4/17	5/4/17	Υ		
	5/3/17	5/4/17	5/4/17	Y		
ages A.	5/3/17	5/5/17	5/5/17	Υ		
	5/4/17	5/5/17	5/5/17	N	Encounter not found in EHR	
	5/4/17	5/5/17	5/5/17	N	Not seen w/n 7 days of referral	
	5/4/17	5/5/17	5/5/17	Y		
	5/4/17	5/5/17	5/5/17	Y		
	5/4/17	5/5/17	5/5/17	Υ		
	5/5/17	5/6/17	5/6/17	Υ		
	5/15/17	5/6/17	5/6/17	N	Not seen w/n 7 days of referral	
	5/5/17	5/6/17	5/6/17	Y		
	5/5/17	5/6/17	5/6/17	Y		
	5/14/17	5/15/17	5/18/17	N	Encounter not found in EHR	Time line requirements not met
	5/6/17	5/6/17	5/6/17	Υ		,
	5/5/17	5/6/17	5/6/17	Y		
	5/2/17	5/3/17	5/4/17	Υ		
	5/14/17	5/15/17	5/17/17	N	Time line requirements not met	
	5/2/17	5/3/17	5/3/17	Y		
	5/2/17	5/3/17	5/3/17	N	Not seen w/n 7 days of referral	
	5/10/17	5/11/17	5/11/17	Y		
		5/1/17	5/1/17	Y		
aper-shift.	5/1/17	5/1/17	5/1/17			
***	5/1/17	5/2/17	5/2/17	Y		
	5/1/17	5/2/17	5/2/17	Y		
	5/14/17	5/14/17	5/14/17	N	Not seen w/n 7 days of referral	
	5/3/17	5/3/17	5/3/17	N	Not seen w/n 7 days of referral	
	5/12/17	5/12/17	5/12/17	N	Not seen w/n 7 days of referral	
	5/10/17	5/11/17	5/11/17	N	Time line requirements not met	No referral after 3rd sick call for same complaint.

# FACILITY: LARNED CORRECTIONAL MENTAL HEALTH FACILITY MEDICAL SICK CALL

# Compliant # Non-compliant # Not Applicable	67 52 15 0
% Compliant	77.61%
% Non-compliant % Not applicable	22.39% 0.00%
, , , , , , , , , , , , , , , , , , ,	2.2270
TOTAL CHARTS REVIEWED	67
#Not seen w/n 7 days of referral	6
#Time line requirements not met	1
# Encounter not found in EHR	6
#Refused	0
#Written response	0
#No document, template not locked NSG	0
#No document, template not locked HCP	0
#Other	
%Not seen w/n 7 days of referral	8.96%
%Time line requirements not met	1,49%
%Encounter not found in EHR	8.96%
%Refused	0.00%
%Written response	0.00%
%No document, template not locked NSG	0.00%
%No document, template not locked HCP	0.00%
%Other	2.99%

## FACILITY: LARNED CORRECTIONAL MENTAL HEALTH FACILITY MEDICAL SICK CALL

IE KDOC # SUBMITTE	DATE	DATE	COMP? Y-N-NA		
4/30/1	7 5/1/17	5/1/17	Y		
4/29/1	7 5/1/17	5/1/17	Y		
5/1/1	7 5/1/17	5/1/17	Y		
4/30/1	7 5/1/17	5/1/17	N	Encounter not found in EHR	Nurse documents on sick call request "fill out a new sick call and bring it to open sick call so you may be seen". Offender NOT assessed for complaint.
4/30/1			N	Encounter not found in EHR	Nurse documents on sick call request "fill out a new sick call and bring it to open sick call so you may be seen". Offender NOT assessed for complaint.
5/1/1	7 5/1/17		Y		
5/1/1			Υ		
5/1/1			Υ		
5/2/1			Υ		
5/2/1			Y		
5/2/1			Υ		
5/2/1			Y		
5/2/1	7 5/2/17	5/2/17	Υ		
5/3/1	7 5/3/17	5/3/17	Υ		
5/3/1		5/3/17	Υ		
5/2/1		5/3/17	Υ		
5/3/1		5/3/17	Y		
5/3/1			Υ		
5/3/1		5/4/17	Υ		
5/4/1		5/4/17			
5/2/1	7 5/3/17	5/4/17	N	Encounter not found in EHR	Nurse documents on sick call request "if gets worse (or not better in a couple days) let staff know. Put in another sick call". Offender NOT assessed for complaint.
5/3/1	7 5/3/17	5/4/17	Υ		
5/3/1	7 5/3/17	5/4/17	Υ		
5/1/1	7 5/1/17	5/1/17	Y		

IE KDOC # SUBMIT	DATE RECEIVED	DATE SEEN	COMP? Y N NA		
5/3	17 5/3/17	5/6/17	N	Time line requirements not met	
5/4	17 5/4/17	5/5/17	Y		
5/5	17 5/5/17	5/5/17	Υ		
5/3	17 5/5/17	5/5/17	Y		
5/5	17 5/5/17	5/5/17	Υ		
5/5	17 5/5/17	5/5/17	Υ		
5/4	17 5/4/17	5/4/17	Y		
5/4	17 5/4/17	5/4/17	Y		
5/4				Not seen w/n 7 days of referral	
5/4	17 5/4/17	5/4/17			
5/4	17 5/4/17	5/4/17	Υ		
5/4		5/4/17			
5/4	17 5/4/17				
5/7	5/7/17	5/8/17	N	Encounter not found in EHR	Nurse documents on sick call request "will be requested and discussed by HCP at your next visit with him, at last request it was not authorized". Offender NOT assessed for complaints. Not seen by HCP do-date (5-26-17).
5/7	17 5/7/17	5/8/17	N	Encounter not found in EHR	Nurse documents on sick call request "received gloves on 1-26-17, please discuss knee brace at next doctor appointment". Offender NOT assessed for complaints. Not seen by HCP dodate (5-26-17).
	5/8/17	5/9/17	Y		
5/8	17 5/8/17	5/9/17	Y		
5/9	17 5/9/17	5/9/17	N	Not seen w/n 7 days of referral	Medical and BH
5/8	17 5/8/17	5/9/17	Y		
5/8	17 5/8/17	5/8/17	Υ		
5/6	17 5/8/17	5/8/17	N	Encounter not found in EHR	Nurse documents on sick call request "bring a sick call to open clinic to be seen by nurse". Not seen until 5-17-17
5/6	17 5/8/17	5/8/17	N	Not seen w/n 7 days of referral	
5/8	17 5/8/17	5/8/17	N	Not seen w/n 7 days of referral	
5/8	17 5/8/17	5/8/17	Y		
5/8	17 5/8/17				
5/8	17 5/8/17	5/8/17	Y		
5/9	17 5/9/17	5/9/17	Y		
5/9	17 5/9/17	5/9/17	Υ		
		,			

KDOC# SUBMITTEE	DATE	DATE SEEN	COMP? Y-N-NA		
5/9/1	5/9/17	5/9/17	Y		
5/9/1	5/9/17	5/9/17	Y		
5/8/17	5/9/17	5/9/17	Y		
5/9/1	5/9/17	5/10/17	Y		
5/10/1	5/10/17	5/10/17	Y		
5/10/1	5/10/17	5/10/17	N	Not seen w/n 7 days of referral	
5/10/1	5/10/17	5/10/17	Υ		
5/10/1	5/10/17	5/10/17	Y		
5/11/1	5/11/17	5/12/17	Y		
5/11/1	5/11/17	5/11/17	Y		
5/11/1	5/11/17	5/11/17	Υ		
	5/14/17	5/15/17	Υ		
5/13/1	5/13/17	5/14/17	N	Not seen w/n 7 days of referral	Was to have daily wound checks until seen by HCP
5/10/1	5/11/17	5/12/17	N	Other (explain in next cell)	Nurse did not assess offender due to security reasons.
5/11/1	5/11/17	5/12/17	N	Other (explain in next cell)	Nurse did not assess offender due to security reasons.

.

#### MAY 2017

## FACILITY: WCF CORRECTIONAL FACILITY MEDICAL SICK CALL

TOTAL CHARTS REVIEWED	66
# Compliant	47
# Non-compliant	19
# Not Applicable	0
- <u>H. S. H. S. S.</u> and S. Barrio, an	
% Compliant	71.21%
% Non-compliant	28.79%
% Not applicable	0.00%
TOTAL CHARTS REVIEWED	66
#Not seen w/n 7 days of referral	3
#Time line requirements not met	8
# Encounter not found in EHR	2
#Refused	0
#Written response	0
#No document, template not locked NSG	2
#No document, template not locked HCP	0
#Other	4
	4.550/
%Not seen w/n 7 days of referral	4.55%
%Time line requirements not met %Encounter not found in EHR	12.12%
%Refused	3.03% 0.00%
%Written response	0.00%
%No document, template not locked NSG	3.03%
%No document, template not locked HCP	0.00%
%Other	6.06%
, <del>-</del>	0.0070

FACILITY: WCF CORRECTIONAL FACILITY MEDICAL SICK CALL

			MEDICA	AL SICK CALL	
# DATE SUBMITTE	DATE DATE	DATE SEEN	COMP?		
4/29/1			N	Other (explain in next cell)	Follow up as directed by NCG did not take place
4/30/1	7 5/1/17	5/1/17	N	Encounter not found in EHR	
4/29/1	7 4/30/17	5/1/17	Y		
4/28/1	7 4/29/17	5/1/17	N	Time line requirements not met	
4/27/1	7 4/27/17	4/27/17	Υ		
4/27/1			N	Time line requirements not met	
4/29/1	7 4/30/17	4/30/17	Υ		
4/27/1	7 4/28/17	5/1/17	Υ		
5/1/1	7 5/2/17	5/3/17	Y		
5/1/1	7 5/2/17	5/3/17	Y		
5/1/1	7 5/2/17	5/3/17	Y		
5/2/1	7 5/3/17	5/4/17	Υ		
5/3/1	7 5/4/17	5/4/17	N	Encounter not found in EHR	
5/2/1	7 5/4/17	5/5/17	Y		
5/3/1	7 5/4/17	5/5/17	Υ		
5/3/1	7 5/4/17	5/5/17	Y		
5/5/1	7 5/6/17	5/8/17	N	Time line requirements not met	
5/4/1	7 5/5/17	5/8/17	N	Time line requirements not met	
5/4/1	7 5/5/17	5/8/17	N	Time line requirements not met	
5/6/1	7 5/7/17	5/8/17	Υ		
5/6/1	7 5/7/17	5/8/17	N	Not seen w/n 7 days of referral	
5/7/1	7 5/8/17	5/9/17	N	Other (explain in next cell)	Follow up as directed by NCG did not take place
5/7/1	7 5/8/17	5/9/17	. Y		
5/8/1	7 5/9/17	5/9/17	Y		
5/8/1	7 5/9/17	5/9/17	N	Other (explain in next cell)	Follow up as directed by NCG did not take place
5/8/1	7 5/9/17	5/10/17	Y		
5/8/1	7 5/9/17	5/10/17	N	Not seen w/n 7 days of referral	
5/8/1	7 5/9/17	5/10/17	N	No doc, template not locked NSG	
5/10/1	7 5/11/17	5/12/17	Y		
5/10/1	7 5/11/17	5/12/17	N	Not seen w/n 7 days of referral	

The section of the second Section and the second section of the second section of the second section of the second section sec	Confession and movement when I is	region Sultana emiliar e na javar	-200 and the Property Char	The stability of the stability	. Supplement is a major appropriate restaurant to the constitution of the constitution	LANGLING SCHOOL CONTRACTOR IN STREET STATE OF THE STATE O
NAME KDOC#	DATE SUBMITTED	DATE RECEIVED	DATE SEEN.	COMP?		
	5/10/17	5/11/17	5/12/17	Υ		
	5/10/17	5/11/17	5/12/17	Υ		
	5/10/17	5/11/17	5/12/17	Υ		
	5/14/17	5/14/17	5/15/17	Y		
	5/14/17	5/15/17	5/16/17	Υ		
	5/14/17	5/15/17	5/16/17	Υ		
	5/11/17	5/15/17	5/16/17	Υ		
	5/15/17	5/16/17	5/17/17	Υ		
		5/17/17	5/18/17	N	No doc, template not locked NSG	
	5/17/17	5/17/17	5/18/17	Υ		
	5/1/17	5/19/17	5/22/17	N	Time line requirements not met	
	5/17/17	5/2/17	5/22/17	N	Time line requirements not met	
	5/22/17	5/22/17	5/23/17	Υ		
		5/22/17	5/23/17	Υ		
	5/21/17	5/22/17	5/24/17	Υ		
	5/21/17	5/22/17	5/23/17	Υ		
	5/22/17	5/23/17	5/24/17	N	Other (explain in next cell)	Follow up as directed by NCG did not take place
	5/24/17	5/24/17	5/25/17	Υ		
	5/24/17	5/25/17	5/26/17	Υ		
	5/24/17	5/25/17	5/26/17	Y		
	5/25/17	5/25/17	5/26/17			
	5/24/17	5/25/17	5/26/17	Υ		
	5/24/17	5/25/17	5/26/17	Υ		
	5/25/17	5/25/17	5/26/17	Υ		
	5/24/17	5/25/17	5/26/17	Y		
	5/24/17	5/25/17	5/26/17	Υ		
	5/24/17	5/24/17	5/26/17	Y		
	5/4/17	5/25/17	5/26/17	Y		
	5/25/17	5/26/17	5/26/17	Υ		
	5/26/17	5/26/17				
	5/26/17	5/26/17		Y		
	5/26/17	5/26/17	5/30/17	N	Time line requirements not met	
	5/27/17	5/28/17				
	5/27/17	5/29/17	5/30/17			
	5/30/17	5/30/17				
	5/27/17	5/29/17				

Control of the Contro		And the second s				La company of the	e con esta a en una	radional companies	and the second	r Sarroy de Sa <del>la</del> ria	งต่องเก็บ เกลา	
	July 2016	August 2016	September . 2016	October 2016	November 2016	December 2016	Јамиягу -2017	February. 2017	March 2017	April 2017	May 2017	June Totals 2017 2017
. SICK CALL							Later Book (Village)					
A. INITIAL SICK CALL	4.432	4,581 1	3,395	3,366	3,032	3,534	3,863	3,514	3,305	3,050	3,264	39,336
I. RN/LPN	3,972	4.270	3,148	3,048	2,830	3,288	3,670	3,312	3,078	2,860	3,030	36,506
2. PA/APRN/MD	460	311	247	318	202	246	193	202	227	190	234	2,830
B. SICK CALL FOLLOW-UP	5,992	5,644	4,184	3,860	3,245	3,851	4,190	3,891	4,298	4,116	4,812	48.083
1, RN/LPN	5,519	4,326	2,973	2,741	2,373	2,911	3,160	2,960	3,134	3,044	3,518	36,659
2. PA/APRN/MD	473	1,318	1,211	1,119	872	940	1,030	931	1,164	1,072	1,294	11,424
C. SEGREGATION SICK CALL	844	708	684	749	631	669	776	698	748	781	888	8,176
1. RN/LPN	674	536	546	622	491	541	599	530	577	631	680	6,427
2. PA/APRN/MD	170	172	138	127	140	128	177	168	171	150	208	1,749
D. INITIAL DENTAL SICK CALL	716	898	583	570	834	866	969	940	920	887	1,041	9,224
I. RN/LPN	378	670	410	391	262	298	321	267	312	273	313	3,895
1, RN/LPN 2, PA/APRN/MD	338	228	173	179	572	568	648	673	608	614	728	5,329
E. REOUESTS	1,152	1,162	1,023	1,116	1,103	1,116	1,170	1,233	1,526	1,249	1,386	13,236
l. Medical requests (written response only)	869	932	795	851	827	839	808	836	914	790	839	9,300
Medical requests (written response only)      Dental requests (written response only)	283	230	228	265	276	277	362	397	612	459	547	3,936
2. DENTAL	1,741	2,233	2,046	2,393	2,197	2,034	2,434	2,094	2,157	2,081	2,274	23,684
A. Dental visits	441	708	649	832	682	634	544	588	530	618	660	6.886
B. Initial dental tx plans	102	137	102	87	92	101	120	125	126	117	138	1,247
C. Oral surgeries D. Dental x-rays	276	342	164	289	209	219	224	222	291	316	423	2,975
E. Dentures and partials Completed	29	70	51	47	33	55	62	42	44	72	78	583
F. Dental treatment plans completed	55	123	49	54	58	71	92	81	109	105	135	932
	15	29	27	14	17	15	11	22	9	9	9	177
G. New Admits with severe decay				· · · · · · · · · · · · · · · · · · ·	- <del> </del>		<del></del>					
3. IN-HOUSE SERVICES	801	864	682	844	784	849	799	759	963	806	916	9.067
A, Physicals	464	374	517	469	370	427	649	702	912	894	939	6,717
B. Emergency visits on-site	208	332	209	263	225	268	316	274	293	235	243	2,866
C, Optometrist visits	103	157	103	118	106	135	155	207	123	132	137	1,476
D. Physical therapy visits	26	22	24	118	61	22	44	43	5-1	60	60	435
E. Consultant visits	287	307	268	277	246	236	350	275	369	356	366	3,337
F. Medical X-Ray/Imaging by offender	834	1,076	780	761	665	692	1,019	857	1,185	1,083	1,149	10,101
G. Medical X-Ray/Imaging by total	834	1,076	780	751	0		1,012	0	0	7	0	8
H. Injuries due to fire related medical treatment	364	262	353	260	232	213	164	205	309	334	347	3,043
l. Injuries (other than fire) requiring medical treatment		506	528		508	524	430	451	636	540	563	5,924
J. Number of offender grievances	541		43	597	41	59	67	56	79	61	67	654
1. Formal (grievance form)	60	73		48	447	434	338	366	522	430	465	4,906
2. Informal (form 9 complaint)	452	498	451	503	20	31	25	29	35	49	31	364
3. Number of grievance appeals	29	35	34 396	46	449	422	308	348	425	410	549	4,393
K. Admission intake screening	368	354		364			1.706	1,964	. 1,841	1,632	1,516	17,286
L. Inter/Intra facility transfer screening forms completed	1,270	1,513	1,505	1,429	1,463	1,447	28,348	27,752	27,122	22,603	21,673	294,886
M. Number of medical segregation rounds	28,670	28,796	27,343	27,089	27,557	27,933	·[	21,152	21,122	22,003	10	79
N. Mammograms		7	2	3	8	9 87	61	72	73	62	64	745
O. Dialysis	65	70	73	57	61	4	· <del> </del>	1 12 8	1 4	4	4	249
P. Chemotherapy	58	46	47	44	77		20	145	91	14	1 0	879
Q. Telemedicine	76	82	68	105		130	91	1 145		L	1	

:

and the second of the second o	Lie	August	September	October	November	December	January	February	March	- April	May	June Totals
	July 2016	August 2016	2016	2016	2016	2016	2017	2017	2017	2017	2017	_2017 2017
		751				depodentes la d	0,000					
1. Cardiology	2	0	1	3	0	4	1	0	0	0	0	II
2, Neurology	g -	0	0	0	0	D	0	0	0	0	0	. 0
3. Orthopedics	0	0	0	0	0	0	0	0	00	0	0	
4, Dermatology	0	Ü	Û	0	0	O.	0	0	0	Ü	0	. 0
5, General Surgery	0	0	4	4	0	0	0	0	0	0	0	8
6, Infectious Disease	2	0	6	3	0		0	3	3	Ö	0	18
7. Other (Do not include Tele psychiatry)	72	82	57	95	. 77	125	90	142	88	14	0	842
MEDICATIONS												
A. Pharmacy dispensing errors	2	4	3	2	Į	Ô	2	2	2	22	2	22
Nursing-medication-administration errors	7	3	10	14	10	7	8	8	7	16	7	97
C. Number of new RX's (non BH)	10,137	11,906	10,076	9,967	9,344	10,378	11,375	10.401	12,352	10,435	11,134	117,505
D. Number of offenders on medication RX's (non BH)	5,889	6,021	6,279	6,478	6,586	6,744	6,968	6.912	7,085	6,811	6,526	72,299
E. % of population currently on mods (non BH)	62 %	63 %	66%	67 %	68 %	70%	72 %	71 %	73 %	71 %	67.%	68 % aver
OFF-SITE SERVICES												
A. Office visits	127	129	126	126	135	122	132	138	136	141	146	1,458
3. Office visits with procedures	16	35	14	21	17	14	30	24	32	32	24	259
Off-site x-rays	45	65	77	65	63	65	G3	61	55	68	77	7(4
). Hospitalizations	17	43	17	49	39	23	38	33	48	22	62	391
Outpatient 1-day surgeries	28	23	21	25	27	23	24	33	25	28	4141	298
Emergency room	27	20	20	29	24	17	28	24	31	27	40	287
5, Ambulance	14	19	11	22	17	12	16	20	19	21	21	192
H. Stat labs	36	26	61	31	39	51	43	54	57	43	55	496
Dialysis	0	0	0	9	0	1	0	0	0	0	ı	11
J. Chemotherapy	3	2	3	0	0	2	3	4	6	9	9	41
K. Radiation Therapy	4	26	46	27	34	42	21	0	0	.0	n	200
L. Total number of approved referral requests	225	305	292	272	283	281	326	298	301	332	378	3,293
M. Total # of referrals not approved/alter tx plan provided	23	37	21	20	23	47	22	15 :	32	18	29	287
N. Off-site trips greater than 35 miles from facility	41	49	46	54	43	38	49	58	53	62	75	568
O. Off-site dental/oral surgical appointments	6	2	0	2	3	2	1	ς	0	1	6	28
INFIRMARY ADMISSIONS												
A. Number of infirmary admissions	183	172	166	230	171	197	200	209	211	203	236	2,178
A. Number of infirmary aumissions  B. Total infirmary days	2,622	3,085	3,256	2,489	2,036	2,592	2,089	1,635	1.819	2,081	2,307	26,011
S. Total minimary days C. Total care offenders	16	, , , , , , , , , , , , , , , , , , ,	7	7	2,272	8	8	3	5	10	8	8 average
CHRONIC CARE OFFENDERS		<u>-</u>	<del> </del>	·	<del> </del>	1		1				
A. Total chronic care offenders	4,534	4,594	4,570	4,502	4,609	4,303	4,381	4,321	4,324	4,401	4,463	4,455 averng
A. Total curonic care offenders  B. Chronic care clinics done by RN/LPN	—  <del></del>	33	9	8	4,009	22	19	6	15	24	11	154
	1,355	1,478	1,334	1,398	1,118	1,184	1,426	1,266	1,742	1,550	1,441	15,292
C. Chronic care clinics done by HCP	782	727	723	738	751	727	703	693	704	759	795	737 avera
D. Current number of offenders with Asthma	1,854	1,807	1,804	1,850	1,809	1,741	1,669	1,778	1,778	1,766	1,934	1,799 avera
E. Current number of offenders with CV/Hypertension  F. Current number of offenders with COPD	165	1,807	1,804	163	1,809	152	145	154	154	153	151	156 avera

						Arrest Cons				50.000			
	July 2016	August 2016	September 2016	October 2016	November 2016	December 2016	January 2017	February 2017	March 2017	April 2017	May 2017	June 2017	Totals 2017
	ZWARD 1772	And the last of th				US - Edition Office		ero cavillations					
G. Current number of offenders with Diabetes	562	551	554	559	547	527	537	532	531	542	567		546 average
H. Current number of offenders with Immunosupressed	32	42	33	35	37	36	31	27	42	43	43		36 average
I. Current number of offenders with Malignancy	23	28	58	63	74	73	78	82	76	79	80		65 average
J. Current number of offenders with Seizures	178	173	175	168	173	175	166	167	170	188	190		175 average
K. Current number of offenders with Special needs	2,973	3,079	2,706	2,950	2,547	2,948	2.976	3,069	3,230	3,141	3,261		2,989 average
L. Current number of offenders with Dialysis	7	5	7	6	4	6		6	6	6	5		6 average
M. Current number of offenders with Cancer	72	79	100	87	98	103	113	112	109	112	113		100 average
N, Number of offenders over 50	1,737	1,741	1,739	1,724	1,741	1,833	1,818	1,809	1,798	1,853	1,861	· · · · · · · · · · · · · · · · · · ·	1.787 average
8. HIV													
A. Total offenders currently with HIV	44	39	42.	44	43	40	45	42	41	40	38		42 average
1, White	18	17	19	21	20	21	25	21	20	19	IB		20 average
2. Black	25	21	22	2.1	22	18	19	20	20	20	18		21 average
3. Hispanic	1	1	l l	2	11	<u> </u>	1	l		11	2		I average
4. Asian	0	0	0	0	0	0	0	0	Q.	0	Ω		0 average
5. American Indian/Alaska Native	0		0	0	. 0	0	0	0	0	0	o		0 average
6, Non-Black/Non-White	. 0	0	0	0	0	0	0	0	0	0	0		0 average
B. Newly diagnosed with HIV+ this month	0	0	0	0	0	1	0	Q	0	O O	0		l
C. HIV+ treated with highly active antiretroviral	44	39	42	43	42	36	45	40	41	40	39		41 average
D. HIV+ converted to AIDS	0	0	0	0	0	0	0	0	0	0	0		O
E. Pre-tests counseled for HIV	60	69	49	42	62	78	127	63	83	36	83		752
F. HIV tests performed	32	18	57	50	76	90	104	64	78	44	94		707
G. Transferred or released without results	0	1	2	3	4	4	9	1	1	5			31
H. Post-test counseled for HIV	43	41	53	27	63	59	49	35	57	52	52		531
9. AIDS													
A. Total offenders currently with AIDS	4	3	2	3	3	3	2	2	1	1	1		Z average
1. White		1	0	1	1	1	1	1	1	1	<u> </u>		1 average
2. Black	2	2	1	2	2	2	1	l	0	0	0		l average
3. Hispanic	1	0		0	0	0	0	0	0	0	0	1.00000 0000	0 average
4. Asian	0	0	0	0	0	0	0	0	0	0	0	Large August Aug	0 average
5. American Indian/Alaska Native	1	0	0	0		0	0	0	0	0			0 average
6. Non-Black/Non-White	0	0	0	0	0	0	0	a a	0	0	0		0 average
10, TUBERCULOSIS	_				<u>v</u>	<u>v</u>				<u>-</u>			o areiage
A. Number of PPDs planted	1,348	1,540	1,187	1,483	1,498	1,510	1,431	1,279	1,391	1,277	1,387		15,331
B. New admissions PPD positive	1,545	5	1,107	13	1,498	1,510	1331	8	1,391	11	1,247		102
C. Number of TB converters	0	0	0	0		13	0	0	- 8	0	0		0
D. Confirmatory QFT's drawn from offenders w/positive PPD	13	6	18	8	14	25	17	14	<del></del>	6	11		155
E. Confirmatory QFT's usawn from item "D" above	4	2	10	4	14		8	13	23		2		63
F. OFT's drawn in absence of a PPD		11	5	18	7	13	15	12	55	18	32		162
G. Number of Positive QFT's from item "F" above	2	2	0	2	7	25	5	4	13	0	0	***************************************	19
H. Total number of OFT's drawn	<u> </u>	17	23	26			32	26		24	43		317
I. Offenders with new Dx of TB infection	19	17	5	5	21	50	9	4	36	1	1 13 2		52
Name of the state	3	253	246	272	10	8	306	295	391	394	378		298 average
J. Total number of offenders with Dx of TB infection	292	253		12	237	213	306	7	391	394	378		9 average
K. Offenders currently receiving TB treatment for TB infection	19		11 3		!	14		3			<u> </u>		
L. Total pop dx w/TB infection who completed Tx this month	3	5	·	4	2	22	6		+	ļ <u>-</u>	0		3 average
M. Active TB disease cases diagnosed this month	C	0	0	0	0		0		0	0	0		0

N. Active TB disease cases currently  11. HEPATITIS  A. Number of Hepatitis currently  1. Newly diagnosed with HEP-A  2. Newly diagnosed with HEP-B  3. Newly diagnosed with HEP-C	718 0 778 0 0 0 4	August 2016 0 0 765 0	757	0	Nøvember 2016 0	December 2016	January 2017	February 2017	March 2017	April 2017	May 2017	June Totals 2017 2017
N. Active TB disease cases currently  11. HEPATITIS  A. Number of Hepatitis currently  1. Newly diagnosed with HEP-A  2. Newly diagnosed with HEP-B	778 0 0	765	757	0			Contract of the Contract of th	ALL MANY ME . IN SUPER PORCE TO THE PERSON OF THE PERSON O				and we continue to the continue of the continu
A. Number of Hepatitis currently  1. Newly diagnosed with HEP-A  2. Newly diagnosed with HEP-B	0 0		, [				0	0	0	0	0	0
A. Number of Hepatitis currently 1. Newly diagnosed with HEP-A 2. Newly diagnosed with HEP-B	0 0		, [		1							
Newly diagnosed with HEP-A     Newly diagnosed with HEP-B	0 6	0		770	744	737	751	758	759	772	744	758 average
			0		0	0	0		0	0	0	0
3. Newly diagnosed with HEP-C		•	1	0	0	0	0	1	2	2	4	11
	1	4	6	2	6	8	2	16	14	12	4	80
4. Newly diagnosed other Hepatitis			1		0	1	0	ii	2	1	0	10
5. # of HEP-C cases being tx for purpose of a cure	2	1	2	3	2	2	û	2	4	4	5	2 average
6. Number of cases where treatment was stopped	0	0	1	1	0	2	0		0	Ü	2	6
a, Non-compliant	6	0	0	0	0	0	0	0	0	Û	0	0
b. Ineffective therapy	0	0-	0	8	0	Ω	0	0	0	0	0	0
c, Completed therapy	0	0	l.	-	a	2	0		0	D D	2	6
12. STD TESTS												
A. VDRL test done	400	422	328	435	427	486	393	388	514	427	523	4,743
1. Reactive VDRL tests	3	4	- 6	6-	9	6	3	1	4	0	9	51
B. Chlarnydia test done	16	n n	12	23	19	13	6	14	24	17	10	165
1. Positive Chlamydia tests	2	0	1	3	2	0	1	1	2	3	3	18
C. Gonorrisea test done	13	11	25	23	6	16	6	14	23	12	8	157
1. Positive Gonorrhea tests	0	0	0	1	2	0	11	1	0	1	0	6
13. AMERICANS /W DISABILITIES ACT STATS												
A. Offenders /w a significant hearing deficit	61	64	63	59	60	63	61	65	64	70	64	63 average
B. Offenders who are deaf	9	9	7	8	8	11	9	10	10	10	10	9 average
C. Offenders /w a significant vision deficit	44	38	38	44	42	47	45	46	46	44	41	43 average
D. Offenders who are blind	9	5	5	6	6	7	8	7	7	6	7	7 average
E.												
F. Offenders /w medical resulting in disability issues	98	74	67	88	82	74	79	73*****	83	82	74	79 average
G. Offenders who are frail	196	208	211	210	239	286	296	351	345	322	345	274 average
1. Due to a medical issue	123	135	139	140	172	199	221	269	262	236	241	194 average
2, Due to age	73	73	72	70	67	87	75	82	8.3	86	104	79 average
H. Offenders /w mobility issues	1,116	1,135	1,124	1,119	1,067	1,119	1,156	1,176	1,145	1,105	1,099	1,124 average
1, Walking assistance required	149	171	173	166	155	165	182	185	187	188	174	172 average
2. Wheelchair	85	88	86	86	83	98	100	91	90	90	88	90 average
3, No Stairs	757	759	749	750	713	740	75]	789	758	721	729	747 average
4, Bathing/Dressing assistance required	18	15	15	15	10	12	14	[1]	12	11	13	13 average
5. Requires an aid worker	93	87	87	89	94	91	95	85	83	79	81	\$8 average
6. Prosthetic device required	14	15	14	13	12	13	. 14	15	15	16	14	l4 average
I. Number of offenders on O2	I3	16	14	17	14	14	13	16	16	13	12	15 average
J. Number of offenders using CPAP	54	59	54	54	55	53	53	60	58	58	61	56 average
14. MISCELLANEOUS												
A. Offenders diagnosed /w new fungal infections	35	53	36	18	70	77	78	81	50	72	59	629
B. Newly arrived offenders /tv lice/scables/crabs	3	1	1	i	3	6	1	0	0	0	2	18
C. Stable offender population /w lice/scabies/crabs	7	4	2	3		2	0	0	l	1	0	21
D. Number of offenders diagnosed /w MRSA	15	19	11	18	19	42	37	21	18	17	21	258
E. Offenders /w MRSA that receive treatment	15	19	10	18	19	42	31	32	19	. 17	21	243

June 15, 2017				Kan	-							
The second secon	July 2016	August 2016	2016	2016	2016	December 2016	Јапнагу 2017	February 2017	2017	April ,2017	2017	June 7 Totals 2017 2017
15. CLASSIFICATIONS		STATE OF THE PARTY		- 120 ( S. 1 ( ) 1	1		omers severe and	Treation of the contract	Contractive Services contracts	NO. 01 SALUTE STATE STATE	#495000000000000000000000000000000000000	280850000000000000000000000000000000000
13. CLASSIFICATIONS	2,716	2,919	3,412	2,706		2,861	2,941	3,676	3,296	3,948	4,022	3,205 average
B. Class II	170	206	202	189	2,757	194	195	211	212	280	273	210 average
C. Class III		4			179		7	3	7	<del></del>	9	6 average
D. Class IV	91	95	5	1	5	2	106	(13	85	108	125	105 sverage
E. Ciass V			114	116	102	101	106					110 Byerage
16. PREGNANCIES	<del></del>	<u> </u>						ļ <u>.</u>		5		
A. Pregnancies currently			8	10	11	11	5		3	<u>2</u>		8 average
B. Newly diagnosed pregnancies			2	3	4	4	3	ļ <u>-</u>		2		33
C. Pregnancies delivered/terminated	Q	3	4	1	3	3	0	ļ			3	21
17. DIETS										296		144
A. Cardiac/HTN diets prescribed	58	96	121	144	153	173	197	232	264		301	185 average
B. Diabetic diets prescribed	77	136	161	173	190	202	208	215	256	278	278	198 average
C. Renal diets prescribed	6	70	14	15	19	16	18	2,1	23	27	29	18 average
18, DIALYSIS					"							
A. Offenders on dialysis	7	3	6	5	5	5	5	6	6	6	5	6 average
19. OFFENDER DEATHS												
A. Total Deaths	6	-	0	3	4	3	1	2	3	4	2	29
Deaths due to injuries	0	0	0	0	0	0	0	0	0	a	0	Q Q
2. Deaths due to homicide		0	1	<del>-</del> -	0	0	0	0		Û	0	0
Deaths due to nomicide     Deaths due to suicide		- <del> </del>	0	i	· · · · · · · · · · · · · · · · · · ·	0	0	0	Q Q	0	Ö	<u> </u>
Medically expected deaths	<del>3</del>	-	0	1	<u></u>	2			<u> </u>	<del> </del>	i	15
	- 2	<sub>0</sub>	0		3	1	i			3	1	10
5. Medically unexpected deaths			· · · · · · · · · · · · · · · · · · ·	<del></del>	0			<del></del>				10
20, KDOC CONTRACT STAFF	<del> </del>					ł		<del> </del>		<del> </del>	0	
A. Needle sticks	26		11	3	<u> </u>	0	1	0		12	4	
B. Completed orientation training		<del>                                     </del>	13		6	5	11		13	41	22	106
C. Completed 16 hour KDOC training	3	<u> </u>	30	45	16	35	9	10	15	41	44	237
21. KDOC EMPLOYEES				ļ								
A. KDOC & Contractor TB Skin Tests Planted	214	803	368	272	249	197	418	188	295	275	336	3,615
B. TB new hire positive	1	0	0	1	0	0	0		0	1	1	5
C. TB converters	0	0	0	0	0	0		0	0	C	0	6
D. HEP-B vaccine administered	67	56	43	37	41	40	. 58	42	57	27	30	498
E. Flu shots administered	0	0	16	1,152	22	ı	0	11	0	10	0	1,212
F. Pre-Employment physicals	70	47	38	49	55	37	58	45	69	44	57	569
G. Training hours provided by contract stuff	50	47	69	81	53	87	64	86	54	80	58	729
22, BEHAVIORAL HEALTH ENCOUNTERS												
A. Psychiatric nurse ancounters	279	334	389	320	311	522	503	418	530	474	497	4,577
B. Psychiatric encounters	1,509	1,919	1,788	1,683	1,670	2,146	2,151	1,945	2,243	1,904	2,402	21,360
C. Follow-up encounters by MHP	2,040	2,438	2,286	2,361	2,181	2,408	2,521	2,373	2,685	2,691	3,110	27,094
D. Individual therapy encounters	381	475	446	390	374	380	427	407	435	438	538	4,691
E. Group therapy encounters	1,700	1,781	1.919	1,610	2,166	1,736	1,918	2,158	2,422	2,358	2,454	22,222
F. Activity therapy individual encounters	230	221	258	268	228	198	221	239	242	203	199	2,507
	1,692	1,936	1,906	1,794	1,446	1,587	1,674	1,317	1,747	1,558	1,657	18,314
G. Activity therapy group encounters	467	434			398	435	464	392	595	401	563	4,981
H. Initial diagnostic encounter	15,642	15,638	423	409	13,640	14,282	14,088	12,571	12,237	9,794	10,395	
I. Segregation rounds	1,703	1,775	15,637	15,971	1,778	1,809	1,904	1.908	1,973	2,096	2,091	149,895
J. Special needs	1,703	1,773	1,784	1,756	1,778	1,809	1,204	1,700	1,573	2,000	2,091	20,577

tali nasi 2	eringanista oringa Paringanista	CODE Service (E.Se)Casa Services	in in Brings and							reduk		
	July 2016	August	September 2016	October 2016	November	December	January	February.	March		. May	June Totals
		The parties of the same	Shi Shearyn asia			The second			Mark to the		Translation Section 1	
3. DIAGNOSIS	A		<del></del>									
A. Newly dx w/BH clinical disorder (exclude sole dx of subs abuse)	295	337	229	270	265	317	262	274	306	273	290	3,118
B. Newly dx w/dual dx (subs abuse + BH clinical disorder)	27	45	14	30	25	42	19	30	41	20	24	317
C. Total number of crisis level	656	806.	999	1,001	678	1,056	867	771	1,061	1,104	1,076	10,075
I, Level I	306	310	424	490	350	494	403	386	454	464	561	4,642
2. Level II	192	251	392	321	184	289	280	189	333	371	261	3,063
3. Level III	150	194	177	189	143	257	178	178	260	227	225	2,178
4. Level IV	7	49	5	1	1	15	6	16	10	39	25	174
5. Level V	1		1	0	0	1	0	2	4	3	4	18
D. Total number of offenders on crisis level	112	97	100	113	119	154	109	92	121	117	111	113 average
E. Offenders /w the diagnosis of Intellectually Disabled	163	175	146	160	155	174	172	180	164	157	156	164 average
F. Offenders /w the diagnosis of borderline IQ (70-79)	187	186	163	177	184	188	191	193	186	187	184	184 average
G. Offenders /w history of traumatic brain injury (TBI)	39	43	36	34	36	48	54	59	51	53	59	47 average
H. Offenders meeting SPMI criteria	970	970	970	970	970	970	970	970	970	970	970	970 average
1. % of offenders meeting SPMI criteria	10.18 %	10,18 %	10.18 %	10,18 %	10.18 %	10,18 %	10.18 %	10.18 %	10.18 %	10,18%	10,18 %	10.18 % averag
I. Offenders meeting SMI criteria	1,973	1,973	1,973	1,973	1,973	1,973	1,973	1,973	1,973	1,973	1,973	1,973 average
1. % of offenders meeting SMI criteria	20.71 %	20,71 %	20,71 %	20,71 %	20.71 %	20.71 %	20.71 %	20.71 %	20.71 %	20.71%	20.71 %	20.71 % average
J. Offenders meeting MI criteria	478	478	478	478	478	478	478	478	478	478	478	478 average
1. % of offenders meeting MI criteria	5.02 %	5.02 %	5.02 %	5,02 %	5.02 %	5.02 %	5,02 %	5,02 %	5.02 %	5.02%	5.02 %	5.02 % avern
REVIEWS			J.172 76	3,42 70	3,42 79	3,02 76	3,02 70					2,1279 01000
A. Behavioral health screens	3-18	460	418	398	492	503	467	487	493	421	513	4,970
B. Interfacility transfer file review	1,186	1,231	1,083	1,045	907	1.138	1,238	1,185	1,166	1,153	1,190	12,522
C. Release planning	691	948	1,022	949	814	995	701	748	1,094	852	866	9,590
D. Case Consultations	1(13	147	600	499	453	560	531	467	538	579	679	5,136
E. PV screens reviewed	90	90	74	112	68	94	90	G8	79	67	93	925
F. Segregation 30/90 reviews	215	208	226	203	135	258	385	339	410	244	266	2,889
G. Segregation review board	875	873	799	731	736	893	917	734	752	691	795	8,796
H. Number of RDU reports completed	249	327	291	312	333	328	294	309	303	274	344	3,364
. MEDICATIONS							1.					
A. Offenders on Psychotropic medications	1,911	1,884	1,862	1,893	1,795	1.847	1,975		1,959	2.016	2.050	1,922 average
B. % of offenders on psychotropies / ADP	20 %	20-%	19 %	20 %	12 %	19 %	20 %	1,954		21 %	21 %	20 % average
C. Involuntary medications	23	25-	23	21	21	22		20.%	20 %	26	28	24 average
D. Recommended for involuntary medications	4				4	6	23	25	25	5		4 average
E. Approved for involuntary medications			6	0	1 2	6	6	<u> </u>	5	3	1	4 average
	<u> </u>		6	0		<u>i</u>	- 6		5	2	4	
F. Offenders on forced medications		ļ					00	2	4		<u> </u>	I average
. CSRs	9	<u> </u>			10	7		12		8	13	314
A. KDOC CSRs			10	12		2	7		- 2	0	2	110
B. KBP CSRs	23	27	1	0	19	17	11	28	20	23	29	
C. MDT CSRs		ļ	30	21	17		24					261
TRANSFERS	59	57			56			49	59	35	55	
A. Transfers to LCMHF	29		55	61	2	69	81	2	39	33		656
B. Transfers to LSSH	45	45	1	3	45	0	11	30	50	23	28	14
C. Transfers from LCMHF	43	, 43 0	49	53	45	88	70	30		43	4.8	526
D. Transfers from LSSH	U		1	1	2	1	0	1	Z	U U	1	9

	July	August	September	October	November	December	January	February	March	April	May Ju	ine Totals
The state of the s	2016		2016	2016	2016	2016	2017	2017	2017.	2017		117 2017
		APORT HOTEL		The state of the s	Telephone Specifical	Paris and Advantages	1.0000000000000000000000000000000000000	A CONTRACTOR OF THE PARTY OF TH	Maria Francisco	i javos natulaises	and the first service of the service	
S. SELF-HARM, SUICIDES, AND DEATHS	41	20						46	- 46	56	42	
A. Self-harm episodes	41	50	27	15	17	57	37	31	49	39-	30	404
B. Suicide threats/gestures			41	43	41	33	26		42		10	433
C. Suicide attempts	ļ	<u> </u>	0		0	44	5				0	34
D. Suicides	ļ	·	0	<u> </u>	1	00	9					44
. CONTRACT STAFF												
A. Staff court testimony hours	19	25	13	22	21	62	8	16	17	16	24	243
B. Staff supervision hours (giving/receiving)	258	267	321	271	277	276	248	203	250	277	264	2,912
C. Mental Health In-Service Hours	181	185	273	270	237	237	229	376	189	351	197	2,725
). MISCELLANEOUS												
A. Number of offenders in special needs	1,174	1,221	1,215	1,243	1,253	1,301	1,426	1.469	1.451	1,549	1,548	1,350 average
B. Average daily population of offenders (ADP)	9,499	9,587	9,562	9,613	9,674	9,654	9,702	9.717	9,706	9,655	9,698	9,642 average
SCA.												
V 1.1 Behavioral health assessments	18,948	16,735	15,679	16,112	13,996	16.862	16,972	16 207	18.616	16,590	19,074	185,791
V 1,2 Behavioral health diagnosis/assessments	428	500	485	486	456	495	430	397	417	357	455	4.906
V 1.3 Behavioral health diagnosis - prevalence KDOC	5,516	5,482	5,364	5,201	5,124	5.031	4,938	4.814	4,713	4,662	4,529	5,034 average
V L4 BH clinical disorder dx/assessment	347	427	402	398	375	426	368	329	368	331	401	4,172
V 1.5 BH clinical disorder dx/prevalence	4,063	4,178	4.216	4.226	4,274	4,329	4,345	4.363	4,293	4,386	4,388	4,278 averng
V 2,1 BH tx for clinical disorder - prevalence/assessment	150	173	193	187	133	191	156	121	152	138	147	1.741
V 2,2 BH tx for clinical disorder - prevalence KDOC	2,097	2,157	2,202	2,218	2.226	2.275	2,307	2.291	2.282	2,280	2,285	2.238 average
V 3.1 Number of Behavioral health beds	+49	449	449	449	449	449	449	449	449	449	449	449 average
V 3.2 BH placements in non-KDOC facility	105	105	105	105	105	105	105	44	44	44	44	83 average
PECIALTY.	<del></del>				102	103		44	37			05 2.018
I. Health care encounters by health care professionals VIII.1.1	13,243	13,049	10,198	9,873	8,822	10,348	11,201	10,267	10,751	10,411	11,686	119,849
Health care visits by health care practitioners VIII.1.2	4,353	5,953	5,430	5,640	5,081	5,494	5.985	5,340	5,962	5,397	6,412	61.047
Offenders diagnosed with active Tuberculosis VIII.2.1	0	0	0,450	5,070	0	0	0	0	0	0	0	0
4. Offenders with a newly acquired TB infection VIII.2.2	3	5	5	5	10	8	9	4	0		2	52
5. # of offenders dx with chronic HCV infection VIII.2.3A52	778	765	757	770	744	737	751	758	759	772	744	758 average
6. # of offenders with dx of chronic HCV infection VIII.2.3B	6	4	6	2	6	8	2	16	14	12	4	7 average
7. # of offenders with HIV VIII.2.4	44******	39	42	44	43	40	45	42	41	40	38	42 average
8. # of offenders dx with MRSA VIII.2.5	15	19	11	18	19	42	37	21	18	17	21	22 average
9. Offenders treated for TB infection VIII.3.1	10	10	11	12	11	14	12	7			4	9 averag
10, HIV positive offenders who received to VIII.3.2	44	39	42	43	42	36	45	40-	41	40	39	41 averag
11. Offenders with AIDS who received tx VIII.3.3	1	39	2	3	3	3	2		i	· · · · ·	<u> </u>	2 average
12. Offenders with HCV who received by VIII.3.4	2	<del></del>	2	3		2		2	<del></del>	4	5	2 averag
13. Offenders with MRSA that received ix VIII.3.5	15	19	10	18	19	42	31	32	19	17	21	22 average
14. Medical deaths VIII.3.6	6	i	10	18	4	3	31	2	3		21	22 averag 29
15. Offenders admitted to hospital VIII.4.1	17	43	17	49	39	23	38	33	48	22	62	391
16. Offenders treated for an emergency health condition VIII.4.2	41	39	31	51	41	29	44	44	50	48	61	185
17. Specialty consults completed VIII.4.3	<u> </u>	215		208	71			199				2,267

8

#### June 15, 2017

			and distribution									
	July 2016	August 2016	September 2016	October 2016	November 2016	December 2016	January 2017	February 2017	_ March . 2017	April 5 2017	May 2017	June Totals 2017 2017
Elisworth Correctional Facility	21.08	22,00	24.00	22.00	23.00	23.00	24.00	23.90	24,18	24.18	25.18	23.32 average
El Dorado Correctional Facility	96.00	100,00	97.00	98.00	97,65	97.70	96.60	90.45	94,90	99.00	99,00	96,94 average
Hutchinson Correctional Facility	60,00	60,00	59.00	59,00	60,00	62,00	62,00	63.50	61,58	61,93	63,00	61.09 average
Lansing Correctional Facility	97.00	98,00	97.00	92,00	93,00	89.00	90,00	90.45	95,00	22,00	90,00	93.04 average
Larned Correctional Mental Health Facility	35,90	35.65	36,00	35,00	34,35	33.45	36,25	34.70	37.25	36,35	36,00	35.54 average
Norton Correctional Facility	23.00	23,00	23,00	23,00	23,00	23,00	22,00	22.30	23.30	23,30	23,30	22.93 average
Topeka Correctional Facility	42.00	45,00	43.95	46.45	47.00	45.00	47.15	.44.88	46,15	44.75	46.00	45,30 average
Winfield Correctional Facility	21.00	21,65	22,00	21.65	21,65	21,65	21.65	21.25	21.65	21,65	21,50	21.57 average
	The state of the s											
			1									

	NY 2017年11日 11日 11日 11日 11日 11日 11日 11日 11日 11日
SOUNDER CONTRACTOR RECOGNISSE SOURCE OF SUMMER OF SUMMER OF SUMMER AND SUMMER OF SUMMER OF SUMMER OF SUMMER OF	
	无法的问题,我就是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个
	第27章是大大学的大学的大学的大学的一个大学的大学的一个大学的大学的大学的大学的大学的大学的大学的大学的大学的大学的大学的大学的大学的大
July August September October Novem	nber December January Fehruary, March April May June Totals
	"我们就是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个
2016	6 2016 2017 2017 2017 2017 2017 2017 2017
35 TO SECOND SEC	G 43 (A) 4 (

	E.	E	E	E	E.	H	Н	H ,	L C	L C	L C	LC	LC:	N C	N C	T	T. C	T.	W C	w C	T O
A TENNES OF THE RESERVE OF THE PROPERTY OF THE	F	F *	C.	c c	c.	F	P	F	P.	F	F	P	F.C.	F.	F	P .	F	F	<b>. .</b>	P	Ť
	·····c		F., C∵:	. F		C	Ē	S	МX	MD	E	c	w	C	E e	C		TO MANAGE TO A SAME	C	WR	A L
. SICK CALL		CECEN PROPERTY		and the same of the same	Grand Production	·			222344				<u> </u>								
A. INITIAL SICK CALL	123	22	260	163	166	519	229	112	210	133	146	74	151	137	15	259	155	151	205	34 :	3,264
l, RN/LPN	123	22	226	160	164	503	177	110	209	132	139	62	99	136		250	148	148	176	31	3,030
2. PA/APRN/MD	0	D	34	3	2	16	52	2 :	1	1	7	12	52	1.	0 }	9	7	3	29	3	234
B. SICK CALL FOLLOW-UP	332	2	145	46	97	1,527	550 :	215	242	146	136	37 ;	83	179	19 :	384	236	208	197	31	4,812
1. RN/LPN	227	2	99	20	95 ;	1,364	520 ;	153	151	70	88 ;	26 ;	38	70	8:	218	154	116	70 ;	9 ;	3,518
2. PA/APRN/MD	105	0	46	26	2	163	30	62	91	76	48	11	25	109	11	166	82	92	127	22	1,294
C, SEGREGATION SICK CALL	19	0	341	3	0	350	0 :	o :	67	0	0	83	0	1	0	0	24	0	0	0	388
1. RN/LPN	16	0 1	187	3 1	0	350 :	0 :	0 :	23	0	0 ;	77	n :	1	0:	0	23	0	0 :	0 :	680
2. PA/APRN/MD	3	0	154	0	0	0 ;	0	0 ;	44	0	0	6	C		0	0	<u> </u>		0	0 ;	208
D. INITIAL DENTAL SICK CALL	96	2	117	33	15	197	72	30	31	53	47	11	16	71	5	109	27	62	40	7 :	1.041
1. RN/LPN	1	0	12	33	15	27	18	13	1	31	28	8	11	15	5 ;	45	10	22	14	4 :	313
2. PA/APRN/MD	95	2	105	0 ;	0	170	54	17 ;	30	22	19	3 ;	5	56	0	64	17	40	26 :	3 ;	728
E. REQUESTS	38	2	524	2	84	148	80	15	80	14	22	10	21	101	0	0	0	0	92	153	1,386
Medical requests (written response only)	33	2	346	0 1	67	21	10 :	5	0	13	22	10	19	58	0:	0	0	0	88	145	839
2. Dental requests (written response only)	5	0	178	2	17	127	70 ;	10 ;	80	1	0 ;	0	2	43	0:	0	0	0	4 ;	8 ;	547
DENTAL						:	-	:													
A. Dental visits	204	12	147	276	46	239	89 5	30	283	83	79	(8	45	217	17	202	34	163	78	12	2,274
B. Initial dental tx plans	3	0 :	0	276	0	0	20 ;	9 ;	192	49	55	0 ;	1	46	0;	0	0	0	9 ;	0 ;	660
C. Oral surgeries	37	7	3	0	0	1	0 ;	0	14	4	12	1	3	42	0 ;	4	5	0	4 ;	1 ;	138
D. Dental x-rays	36	0	27	50	3	5	3	0	135	20	6	0	2	5	0	9	20	102	0 :	0	423
E. Dentures and partials completed	0	0	11	0 ;	8	5	a :	0 :	18	5	2 ;	2	2	7	0	12	0	1	3	2 :	78
F. Dental treatment plans completed	ī	0	11	0	8	5 :	0 :	0 ;	20	6	4 1	5 ;	11	22	0 :	19	0	7	12	4 ;	135
G. New Admits with severe decay	1	0	0	0	0	0	0 :	0 :	0	Ü	0 :	0	L	4	0	0	0	D	3	0	9
B. IN-HOUSE SERVICES										-											
A. Physicals	41	1	20	349	16	79	63	5 .	51	34	46	5	14	36	3 :	39	15	80	17	2	916
B. Emergency visits on-site	79	1		19	24	186	61	18	55	13	7	58	47	62	1	73	58	34	45	13	939
C. Optometrist visits	15	0		0 :	18	4	8 1	4 :	16	6	9	6	6	19	0	30	4	8	43	3	243
D. Physical therapy visits	. 0	0		0 ;	0	10	3 :	0 :	43	46	20 :	5	0	2	0 :	0	0	0	0 ;	0	137
E. Consultant visits	0	0	29	0	2		4 :	0	3	,	5	1			1	ī	1	0	0	0	60
F. Medical X-Ray/Imaging by offender	37	0	64	0	14	38	11	7 ;	105	: 0	0 :	9	0	22	0	17	11	15	16	0	366
G. Medical X-Ray/Imaging by total	129	0		0 :	23		28	20	376	0	0 1	41			0 :	60	46	47	41	0	1.149
H. Injuries due to fire requiring medical treatment	. 0				0			0	0		0 :	0			0 :	0	0		0	0	0
I. Injuries (other than fire) requiring medical treatment	30	1	23	0	4		27		5	4	5	14	7		3	44	48	26	12	0	347
J. Number of offender grievances	7			0 1	6		13	2	26	<del>- i</del>		0	1			113	46	47	5	0	563
1. Formal (grievance form)	3		33	0 :	1					<del></del>		0	1			8	4		2	0 1	67
Formal (grievance form)     Informal (form 9 complaint)	0		210	0	5			2 :	16	<del>`</del>	5	0	0			105	41	47	0	0	465
3. Number of grievance appeals	4		8	: 0 :	0		0		10	<del></del>	1 1	0	0			0		- 0	3 1	0	31
K. Admission intake screening	7				0		0	0	2	<del></del>		0	11		·	0	2	85	17	1	549
L. Inter/Intra facility transfer screening forms completed	128	. 5	88	337	0		127	28	55	53	27	4	30	180	41	34	L5	43	25	12	1,516
M. Number of medical segregation rounds	1,290	0	6.360	248	24		127			1 0	0	3.564	0	436	0	0	310	0	141	0	21,673
			0,300	2+8		3,084	0	0	3,010	0	0	3,364	0	436	0	9	310	i	0	0	
N. Mannograms	0	<del></del>			0					<u> </u>				ــــــــــــــــــــــــــــــــــــــ	<del></del>	9	12	·			10
O. Dialysis	0	. 0	0	0:	0	0	0 ;	0	28	24	0 ;	0	0	. 0	0	0	12_	; 0	0	0 :	64

The second of th	E C	. E	LE D	E D	D E	Я. С	C H	" н" . С л С г	L C	L C	L C	LC.	LC MH	רא C	N C	C (*)	T C	C T	∹ <b>w</b> C •	w C	т О
<ul> <li>And the second se</li></ul>	F.	<b>P</b> .	* c.	≆ c.:"	[c	P.	F	F	F.	F	<b>F</b> ,	F	<b>F</b>	- F	F	. <b>F</b>	F	F	<b>F</b>	F	Ţ
and the second s	C	r	. P	F R		C	7 P/057	s S Didney	MX	MD	R	C	w	. c	E	C	7		Ċ	WR	L
P. Chemotherapy	. 0	0	3	0	l	0	0	0	D	0	0	0	0	0	0	0	0	0	0	0	4.
Q. Telemedicine	0	0	0	0	0	0	0 :	0	0	0	0	0	0	0 :	۵ :	0	0 :	0	0	0	0
1. Cardiology	, 0	·;	-0-	0 :	0	o ;	0 ;			0	0 ;		0	0 ;	0	0	0	0	0 ,	0	0
2. Neurology	0	0	0	0 ;	0	0	0		0	0	0 :	0 :	0	0	0 !	0	0	0	0	0 ;	Ö
3. Orthopedies	. 0	; 0	<del></del>	0 1	0 :	0	0 ;	- 0 ;	0	0	0 ;	0	0	0 :	0	0	0 ;	0	0	0 :	0
4. Dermatology	: 0	:		- 0	0 ;		0 :		0	0	0 ;	0	0	0 ;	0 :	0	0	0 ;	0 ;	0	0
5. General Surgery	0			0	0 :	Ü	0 :	0 ;	0	0	0	0 ;	0	0	0	0	0 ;	0 ;		0	0
6. Infectious Disease	0	0	: 0	0	0 :	0	0 :	0 ;	0	0	0 ;	0 ;	0	0 ;	0 :	0	0	0 ;	0 :	0	D
7. Other	. 0	. 0	;	0	0	0	0 ;	0 :	0	0	0 :	0	0	0	0	0	0	0	0 ;	0 -	0
4. MEDICATIONS												- ;									_
A. Pharmacy disponsing errors	. 0	0	0	0		0		0 :	0	0	<del>- 1 :</del>	<u>0</u>	0	0 :	0		0	0	0 :	0 :	- 2
B. Nursing-medication-administration errors	1			0	0	1		1	1.595	755	826	369	388	660	38	913	371	364	580	65	11,134
C. Number of new RX's (non BH)	550	24	<del></del>	718	387	922	364	111 ;	663	755	386	152	388 254	413	58	388	106	122	439	136	6,526
D. Number of offenders on medication RX's (non BH)  E, % of population currently on meds (non BH)	528	49 52	684	53	226 87	785 70	71	61	663	65	62	99	91	58	- 46	71	78	71	80	36	67 %
5. OFF-SITE SERVICES		<del>; 32</del> .	1 02	- 33 ;	***	70		- 61 :					24	20 1	40 :	-/1					
A. Office visits	. 18	, ,	27	:	, :	21	5 :	2 :	32	12	4	3	6	7 :	0	1	_ ;	:	4	0	146
B. Office visits with procedures	2	! 0	<u> </u>	0		1		0 :	0		0	0 :	0	2	0 !-	11			1	0	24
C. Off-site x-rays	15			0 :	1			0 ;	2		0	1	2		2 :	18	0	9 :	0	0 :	77
D. Hospitalizations	1				0	8		0 :	4		0	0 :	0	0	0	<u></u>	0 :	2 :	20	0	62
E.Outpatient 1-day surgeries	4	0	7	- 0		5	1	1	3	5	1	1 :	3	4	0	2	2	0	1	n	41
F. Emergency room	3	; 0	; 9	0	1	3	2 :	1	7	1	2 :	1	0	2 :	0 :	1	1 :	1	4 :	1 :	40
G. Ambulance	2	; 0	6	0 :	1	1	1 ;	1 ;	3	0	0 :	1	0	1 :	0 ;	Ţ	0 ;	1 :	2 :	0 ;	21
H. Stat labs	5	0	0	0	. I	6	2	0 ;	15	0	0	1	17	1	0	1	4	0	2	0	55
I. Dialysis	0	: 0	; 0	0	0	0	0 :	0 ;	0	+	0	0 ;	0	0:	0 :	1	0	0 ;	0	0	1
J. Chemotherapy	, 0		. 0	0 :	1	0	0 !	0 :	8	0	0 ;	0 ;	0	0 !	0 :	0	0 ;		0 ;	0 :	
K. Radiation Therapy	0			0	0	0	0 ;	0	0	0	0	0 ;	0	0	0	0		Đ	0 ;	0	0
L. Total number of approved referral requests	37		~	0	16	49	18	1	40	38	12	3	16	15	5	43	4		!		378
M. Total # of referrals not approved/alter tx plan provided	<u>: 3</u>				3		2	0 ;	0		0	;	1	1	1 :	2	0		2 :	0	29
N. Off-site trips greater than 35 miles from facility	; 25			0	0		5	0	0	0	0	3	5	10	0	2		0		0	75
O. Off-site dental/oral surgical appointments	0	0	1	0	0	1	2	0	<u> </u>	0	0	0	0	0	0	0	0	0	1 :	0	6
6. INFIRMARY ADMISSIONS		0		9	, ;				10	7	5	19	0		0		17	0	0	0	236
A. Number of infirmary admissions  B. Total infirmary days	25 75	0	592	87	3	37 261	53	0	18 843	17	12	117	0	16 30	0	0	217	0	0	0	2,307
B. Total care offenders	13		<del></del>	87	0		23		843 5	17	0	117		30	0	0	217	0	0	0	2,307
7. CHRONIC CARE OFFENDERS	;		<del></del>	; ,							- "	<del></del>									9
A. Total chronic care offenders	462	39	509	59	198	466	229	124	533	352	300	82	149	200	47	258	62	68	238	88	4,463
B. Chronic care clinics done by RN/LPN	462			0 1	128	0	225	0	0	552	500	0 1	145		D :	8	0	0	0 1	0	11
C. Chronic care clinics done by HCP	278			141	23		108	34	85	117	50	18	29	<del></del>	26	82	18		84	40	1,441
D. Current number of offenders with Asthma	. 2/8			10	20	76	37	15	120	85	35	17	28	33	4	40	8		40	20	795
E. Current number of offenders with CV/Hypertension	216	21		15	128	158	93		233	174	144	47	72	135	2.5	53	12	16	97	36	1,934
F. Current number of offenders with COPD	111			1 3	16	13	9 :	4	20	20	15	2 :	6		0 :	7	0	4	5	1	151
G. Current number of offenders with Diabetes	59			4	51		33	8	72	61	37	10 ;	. 22	40	5	19	7	3	25	6	567
	<del>+</del>	<del></del>	- <del></del>	<del>,</del>				<del></del>		1				<del></del>		~					

Perilatan Kabila di Kasarani hahpan Sajari bakila salah	e de la composition	OF TO BUTCH	Mark E Spide	MAIR TOP	Har River	e e	H W	K Home	di La Sáb	OL S	N/L	LC	LC	N.	N	Sir dia	(Friday	S <b>T</b> PERIO	w	www.	Ball <b>it</b> on Annia.
	.c	C	Tic D	D	Δ	C	· c	C	-C	. c	C.	мн	мн	C .	С	C	C	C	C	c.	0
and the street of the street o	F.	. <b>F</b>	c	C	C	F	F	F	r	F	-F	F	F	F	r .	F	F	r	F	F	<b>r</b>
	enderber det be		F.	F	· P			120,000					TO THE TOTAL PROPERTY.	100 400 000				12.7	. 20 to 1		A
		Б	C	R	S		A. 4.0039-04	S	MX	MD	E	C.	W	Cale	E	C	in Lauren		C .	WR	L
H. Current number of offenders with Immunosupressed	6	1	66	2	1:	3 :	0	0	5	- 2	5	1 ;	0 ;	<u>4</u> _;_	1:	3	0	0	0		43 80
I. Current number of offenders with Malignancy  J. Current number of offenders with Scizures		0		0 ;	1 :				42	3 :	0 ;	0	2	0 :	0	1		0 :		0	
K. Current number of offenders with Special needs	17	0	20	4	1	18	3	2		15	6	15	3	13		14	5 ;	5	6 ;	0 :	190
L. Current number of offenders with Dialysis	134	24	328	27	233	204	122	75	499 2	207	286	96	58	198	7 1	184	49	40	170	0 :	3,261
M. Current number of offenders with Charger	3		66	0 ;		8:	2 ;	3	13	10	2 1	0 :	0 :	0:	0:		1 :	0 :	2 :	0 :	113
N. Number of offenders over 50	127	17	177	46	230	144	101	63	178	165	154	31	67	102	16	73	13	9 :	115	33	
HIV	12/	<del></del> i	177	46 ;	230	144	101	03	1/8	105	154	31 ;	67 ;	102-	16	/3	13	<del>- 9</del>	115		1,861
A. Total offenders currently with HIV	6	,	7	2	, ;	2	0	0	1	2	2	1	2		, ;	3	0	0	2	1	20
1. White	, 2		<del></del>	1		1 :	0 :	0 :	0	1 !	1 1	1	0	4 1	0	2	0 :				38
2. Black	4		3	1 2	1	1 :	0	0	0			- 1 i	1 1					0 ;	i		
2. Black 3. Hispanic	. 4		0	0	0 :	0	0 :	0	1	0 :	0 .	0 :	<del></del>	0 :	0	0	0 :	0	0 :	0	18
4. Asian																					
	0		0	0	0	0	0	0	0	0	0 1	0 ;	0;	0 ;	0 ;	0	0 :	0 ;	0 ;	0;	0
American Indian/Alaska Native     Non-Black/Non-White	0		0	0	0 :	0	0	0	0	0	0	0	0 ;	0	- 0 ;		0		0		
B. Newly diagnosed with HIV+ this month		0	<del></del>		0 :	0:	0 :	0 :	0	0	0:	0 :	0:	0 !		0	0	0 :	<u>0</u> :		
	0			0	0	0 :		0	0		P	0 ;	0 :	0 :	0		0 :	n	- 0		
C. HIV+ treated with highly active antiretroviral	6		7	2	1 ;	3-	0	0 ;		2		<del>!</del>	2	++		3	0	0 ;	2		39
D. HIV+ converted to AIDS		0	0	0	0	0	0	0	0	0	0	0	0	0 :	0		0 :	0	0	0	0
E. Pre-tests counseled for HIV	3	0	0 ;	0		33	11 ;	0 :	0	3	3	0 :	0 ;	<u> </u>	0	13	0:	13	3 ;	- 0	83
F. HIV lesis performed	3	0	9	0 ;		29	10	0 ;	7	3	3 ;		0 ;		0 :	13	0	13	3	0 1	94
G. Transferred or released without results	0	·	0	0		1	0	0 1	0	0	0	0	0	0 !	0	0	0	0	0		
H. Post-test counseled for HIV	9	0	9 1	0	0	2 :	3 ;	1 :	5	1	1 :	0 1	0 :	2 :	0 :	8	<u>0</u>		4		52
AID\$							_ ;	_ ;	_ :		_ i		_ ;		. :						
A. Total offenders currently with AIDS	0	0			0 :	<u>1</u> ;	0	0	0	0	0 ;	0 :	0	0	0	0		0 ;	0	0	<u></u>
1. White 2. Black	0		0	0		1	0:	0	0	0	0	0	0 1	0 :	0	0		0 :	0	0 :	1
3. Hispanic	: 0		0	0 :		0 :	0	0 :	0	0	- 0	0 ;	0	0 ;	0 ;		0	0	0	0 ;	0
4. Asian	. 0	0	0	0		0	0 :	0;	0	0 ;	0 :	0	0 !	0 :	0	0	0 :	0	0 ;	0	0
5, American Indian/Alaska Native	0		0			0 ;		0	0		0 :	0 :		0	0		0 ;	n ;	0 ;		
6. Non-Black/Non-White	0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0			0 :	0 :	0 :	0		0 ;	0 :	0 :	0 :	- 0 :	0	0 !-	0	0 :	0 :	0
10. TUBERCULOSIS	· · · · · · · · · · · · · · · · · · ·	!	<del></del>				- 0 ;		U	-	0	<u> </u>			<u>V</u>		· · ·	U			
A, Number of PPD's planted	72	9	56	457	20	98	44	24	126	47	47	11	30	61	9	43	60			:	1,387
B. Number of new admissions PPD positive	. 72	+	. 0				0 :	0 :		0 :								88	53	32	
C. Number of TB converters	, 0	; u	0	3	0 ;	!	0	0	0	0	0 ;	0 :	0	0 :	0	0	- 0	0	1 :	0	6
D. Confirmatory OFT's drawn from positive PPD's	1 0		- 0	10		0:	- 0	0		0	0	0:		0 :-	0	0	0	0	0	0	
The second secon	0				0 :				1	0 1	0:										
E. Positive QFT's from item D above		-	0	2	<del></del>	0	0 :	0 :	0			0	0	0	0	0	0	0 :	0	0	22
F. Number of QFT's drawn in absence of a PPD	0		1-4-1	4		5 ;	0 ;	0	10	0	5	0	0	3	0	0	0	<del></del>	0 ;	0 :	. 32
G. Positive QFT's for item F above	0		0	0	0	0	0	0	0	0	0	0 :	0	0	0		0	0 :	0	0	0
H. Total # of QFT's drawn (d+f)	0	; 0	4 1	14	0 :	5:	0 :	0 ;	11	0 1	5	0 ;	0	3	0	0	0;	1 ;	0	0 ;	43

There was provided a supplying the supplying	E	E C	E D	E	E D	H C	H ·	H C	r C	L C	L C	LC T	LC MH	N. C	N C	T C	T C	T C	W C	w C	î O
	E C	F	C	C	C	F	F	F	P	F	F	E .	r	E TOWN	<b>F</b>	P	F	<b>F</b>	1 <b>F</b>	F	Τ.
- Company of the Principles of the Company of the C	c	1475	F C	F.	F						10.	Ċ	Crist Land	C		C				****	<b>.</b>
I. Offenders with new Dx of TB infection	· 0	(E 0	0	R	S 0	0 :	E 0 :	S O	MX 0	/ MD	0	0	W 0	0 :	0 :	0	0	J	C .	WR 0	2
J. Number of offenders diagnosed with TB infection	<del></del>		40 <del>-</del>	<del></del>	i <del>i</del>	56	26	—-13 <sup></sup>	55	65	35-+	<del></del>		27	<del>-</del>	<u>9</u>		_ <del></del>		16-	378
K.Offenders receiving treatment for TB infection	<del>:                                    </del>	0	6	— <u>i-</u>	0	0		0	<u> </u>	0 +		-0-		2	0 :	0		- <del>0</del> ;		0	4
L .Number completed treatment this month	:	0	0	- 0	0	0		0		<del></del>		0	0	o	o	0	<del></del>	o-!-	0	0	0
M.Number Dx with an active TB this month		0 :		0 :	0	0		<del></del>		U	0 :	-0		0		0		<del>0</del>	0 !	0	0
N. Number of offenders with active TB	0	0	0	0	0	0	0	0	0	0	0	0	C	0	ä	0	0	0	0	Ö	0
11. HEPATITIS															·						
A. Number of Hepatitis currently	66	6	76	38	28	70	28	29-	69-	47	49	6	32	55	7	69	9	12	46	22	744
Newly diagnosed with HEP-A	0	0 ;	0 ;	0 :	0 :	0 :	0 :	0	0	0	0	0	0	0 :	0 :	0	0 ;	0 ;	0 ;	0	
2. Newly diagnosed with HEP-B	0 :	0 (	0 ;	D !	0 !	0 :	0 :	0	0	0 ;	0	0 :	0	0	0 ;	2	0 ;	- ! ;	0 ;	<u>i</u>	
Newly diagnosed with HEP-C     Newly diagnosed other Hepatitis	0	0	0 :	0	0	<u>0</u>	0	0	0	0	0 :	0	0	0 :	0	1	0 :	0 :	0	0	
Newly diagnosed other Hepatius     Hep-C cases being tx for purpose of a cure	. 0	0 :	0 :	0 !	0 :	1 :	0:	0		0 :	0 :	0 :	0	2 :	0	0	0;	0 1	0 :	0	
6. Number of cases where treatment was stopped	+ + + + + + + + + + + + + + + + + + + +	0 +		0 ;	0 :	<del>-</del> i		0	0	0	1		0	0 :	0	0	0;	0	0 :	<u>0</u>	2
a. Non-compliant	0	0		0	0 :	0		0	0	0	0	0	0	0	0:	0	0	0	0	0	
b. Ineffective therapy	0 :	0 :	0 :	0	0 :	0:	0 :	0		0 :	0 :	0 :	0 1	0 :	0:	0	0	0 :	0 :	0	The state of the s
c. Completed therapy	1	0	0	0	0	0 :	0	D	0	0	1	0	0	0	0	ū	0	0	0	0	2
12. STD TESTS																					
A. VDRL tests done	6	0	2	348	0 1	14	o :	0	4	1	29	0	9	8 :	0	0	4 :	82	14	2	523
1, Reactive VDRL tests	0	0	0	6	0 ;	0 ;	0	0	0	0 ;	0	0 :	0	0 ;	0	0	0 ;	3 ;	0 ;	0	9
B. Chlamydia tests done	0	n	1	2	0	0	0	۵	1	0	0	Q :	0	0	0	0	1	4	1	Ω	10
Positive Chlamydia tests	; c:	0 ;	0 1	2 1	0 1	0	0 ;	0	0	0 1	0 :	0	0	0 ;	0 ;	0	0 1	0	1 :	0	3
C. Gonorrhen tests done	: 0 :	0 ;	1	0	0 ;	0 :	0 ;	0	1	0 :	0 :	0	0	0 ;	0 :	0	1 ;	4 ;	1 ;	0	8
1. Positive Gonorrica tests	0	D	0	0	0	0	0	0	0	0	. 0	0	0	0	o_i_	0	0	0	0	0	0
13. AMERICANS W/ DISABILITIES ACT STATS			_ 1		!			_													
A. Offenders w/n significant hearing deficit  B. Offenders who are deaf	9 5	0 :	2	0	10	9 :	14 ;	2 0	2 0	3	2:	1 :	0		0	2	0;	0 ;	4	0	
C. Offenders w/n significant vision deficit		0	3 1	0	6	- l	0	0	1	2	- 0	0	1	0	- <del> </del> -	0		0	1	0	
D. Offenders who are blind	1		1 :		2	1:	1:	0		0	1	0	0		0 :	0	0 :	0	0	0	
E.			<del></del>			<del></del> ;					<del></del>			<del></del>	<del></del> :						
F. Offenders w/ medical issues resulting in disability	0	0	32	0	U :	4:	3	ī	0	17	0	3 :	6	0 :	2	0	<del>o</del>	<del></del>		0	74
G. Offenders who are frail	6	0 :	32 1	0	117	9 :	7	1	72	15	61	10	7	0 ;	0 :	0	2 :	0 ;	6	0	345
1. Due to a medical issue	5	0 ;	10	0	81 ;	2 :	1 :	0	65	11	47 ;	7 :	4	0 ;	0 :	0	2 ;	0 ;	6	0	241
2. Due to age	1	0	22	0	36	7 ;	6	i	7	4	14	3	3	0 :	0	0	0	0	0	0	104
H. Offenders w/ mobility issues	93	ρ;		0		97	59	12		142	71 :	18	18	17	4:	36	10	7	30	0	1,099
Walking assistance required	8 ;		32	0		16	15	1		18	9 ;	3 ;			1 :	4	0	1	6 :	0	
2. Wheelchair	0	0 ;	21	0		7 :	5 :	0	18	9	13	3	2	0 :	1:		0 ;	0	1	0	SX
3. No Stairs	85	0	138	0	66	68	31 :	9	94	107	36	10	- 11	12	2	30	10	6 :	14	0	729
Bathing/Dressing assistance required     Requires an aid worker	0	0 1	8 1	0	0 :	0 :	7	0	4	0 1	0 ;	1	0	0 1	0 :	0	0 :	0 :	0 :	0	
Requires an aid worker  6. Prosthetic device required		- 0		- 0	25	4:	<del>7</del> :	2	11	6 2	12	0		0 :	0	0	0	0;	6	0	81
I. Number of offenders on O2	1 0		6 :	0	0	2	0	0	<u></u>	0	4 :	<u>;</u>		0	0	0	0	0	- 3	0	
J. Number of offenders using CPAP	- 1		5 !	0		2 :	4 :	2	8		5 !	1			1 :	1	0 :	0	5	2	THE PARTY OF THE P
				<u>v</u>						4					<del>`</del>					£	

5

	E	WE ZE	E	E	<b>HE</b> LERS	н	H	H	L		SL.	rc >	LC	N/II	N	T	T	Mi <b>r</b> aida	w .	W	Jar-
	C -	c	D		D	c	C	C.	C +	С.	C 🔑	мн	MH	C'	C	C	C	. C ∵	C,	C	0
	F	F	C	C	C	F	F	F	F	F	F	F	F	r .	F 🗀	F	F	F	F	F	
A STATE OF THE STA	Č	E	C	Romania	S	Ċ	E	S	MX	MD	· E	Ċ	w	c	E	- C	1	1 1	c	WR	A L
4. MISCELLANEOUS	1					10000	12500 <b>2</b> 000 (1000 10	SOUTH HELDERS		1200	9701 State 2020 S		Str. M. Correlat	2000	3. <del>1</del> .000 0.000		Section 10,000.05				
A, Offenders diagnosed w/ new fungal infections		. 0	17	3	0 :	8	2	ι :	8	1	3 :	0	2	2	1 :	C C	0	0	6	1	59
B. Newly arrived offenders w/ lice/scables/crabs	; 0	0	0	0 ;	0 ;	0	0 :	0 ;	0	0	0 ;	0	0	0 :	0 :	0	0 ;	2	0 :	0	2
C. Stable offender population tv/ lice/scables/crabs	. 0	0	G	0	0 :	0	0	0 ;	0	0	0	0	Û	o ;	0	0	0	0 ;	Đ	0	0
D. Number of offenders diagnosed w/ MRSA	ı	0	3	0	3 1	1	0	0	2	5	1	1 :			0 :	C C	0	1	3	0	21
E. Offenders w/ MRSA that receive treatment	: 1	0	3 3	0 1	3 ;	1 :	0 ;	0 :	2	. 5 1	1 1	1	0	0:	0 :	0	0 ;	1 1	3 ;	0 :	21
15. CLASSIFICATIONS	;			:	-			:	-			:							:		
B. Class II	299	37	420	118	184	466	239	156	475	302	276	84	137	322	46	104	24	18	286	29	4,022
C, Class III	1 4	: 0	18	1 :	32	27	19 :	2 :	46	35	32 :	9 :	17	7 :	2:	9	4	3	6 :	0 :	273
D, Class IV	; 0	: 0		0 :	1	1	1 (	0	5	0	0	0 :	0	1	0	0	0	0	0 ;	0 ;	9
E. Class V	4		27	3	11	13	5	3	22	6	11	2	1	3 :	0 :	0	2	1 :	8	2	125
16. PREGNANCIES		:			- 1			1									;		1	:	
A. Pregnancies currently	. 0	~i	0	0	0 :	0	0	0 :	0	0	0	0	0	0 ;	0	1		6	0 ;	n :	8
B. Newly diagnosed pregnancies	0		ļ	0	0 ;	0		0		0	0	0	0	0	0 ;	0	0	6	0	0	6
C. Pregnancies delivered/terminated	<u>.                                      </u>	0	0	0	0 :	0	0 :	0:	0	0	0	0	0	0	0	2	0	1	0 ;	0	3
17. DIETS	:	:	:	:	:			i		i		:			i				:		
A. Cardiac/HTN diets prescribed	12		22	1	4 ;	38	14	12 :	73	45	22	<u> </u>	2	10	1 :	4	2	1	24	10 ;	301
B. Diabetic dicts prescribed	3		28	16	13	35	7	4	47	26	26	3	5	11	0	12	34	0	6	2	278
C. Renal diets prescribed	1	0	2	0 :	0 :	1	0 :	0 ;	10	5	1 ;	0	0	3	0:	3	2	0 ;	0 ;	1 :	29
18. DIALYSIS					_ :				_		. ;								. ;		
A. Offenders on dialysis	0	0	0	D	0	0	0	0 :	2	2	0		0	0	0	C	1	0		0	5
19. OFFENDER DEATHS									_		_ ;	. !	_						!		
A. Total Deaths	. 0	0	·j	0 :	0 ;	0	0 ;	0	0	0	0			0	0	<u> </u>	0	0	0	0	2
1. Deaths due to injuries	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<u>0</u>
Deaths due to homicide     Deaths due to suicide	0							0 :	0		0 :				0	- 0	0	0 :	0 :	0 :	
Deaths due to suicide     Medically expected deaths	0			0 :	0 :	0	0 1	0 :	0	0	0	0:	0	0	0	0	0	0	0 :	0 :	
Medically expected deaths     Medically unexpected deaths	0			0	0	- 0	0 ;		0	0	0	0	0		0	1	0	0		0	
20. KDOC CONTRACT STAFF	÷				<del></del>		- +	·												<del></del>	····
A. Needle sticks			. 0		0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
B. Completed orientation training	1 0			0	0;	0	, v +	0 !	4	0	<del></del>	0 :	0	0	<u></u> -i-	0	0	0	<del></del>	<del>-</del>	4
C. Completed 16 hour KDOC training	: 0	1		0 :	0	9		0 :	12	0 1	0 :	0 :	0		0 :	0	0	0	0 1	0 :	22
21. KDOC EMPLOYEES		<del>;</del> "	-													<del>-</del> -					
A. KDOC & Contractor TB Skin Tests Planted	24		17	, ;	9 :	68		0	80	15	0	a :	0	29	2	28	o	0	10	54	336
B. TB new hire positive	<del>                                     </del>	: 0		0	0	0	<del></del>	0:	0	0 1	0 ;	0 1	0	0	0	0	0	0	0	0	1
C. TB converters	: 0	; 0	; 0	0 :	0 :			0 ;	0	. 0 :	0 :	0 :	0	0	0 :	0	0	0	0	0	0
D. HEP-B vaccine administered	1 1				3 !			0 !	0	0	0 :	4			0	0	0	0	0	0	30
E. Flu shots administered	0		<del></del>	0 :	0 :	·	0	0 ;	0	0	0	0	0	0	0 :	0	0	0	0	0	0
F. Pre-Employment physicals	1 4	: 0	17	0 :	4:	4	0 :	0	0	15	0 ;	0	0	6 :	0	5	D	0 1	1	1:	57
G. Training hours provided by contract staff	: 0	: 0	27	0 ;	0 ;	6	0	0 :	13	0 :	0 :	2	0	2	2 :	0	0	0	6	0	58
22. BEHAVIORAL HEALTH ENCOUNTERS	:	:	:												:						
A. Psychiatric nurse encounters	0	: 0	17	5	ı i	0	0 :	0	126	15	10	96	2	0	0	118	74	33	0	0	497
B. Psychiatric encounters	81	; 0	367	255	27	257	73	10 :	459	96	50 ;	289	9	98	0	106	99	53 ;	69	4	2,402

	E	learness of the second	В	E TOOK	E	H	н	1500 T. 76 37 52	L	L	Link	LC	LC	in.	N	T	T	T	C W	<b>W</b>	77. <b>1</b> 7
April 1990 State Of the Control of t	., c.	c	D	D se	D in	C	.: C	C	C	C	C	мн	мн	C.	.C.	C	· · c	C	C	~ C	<u> </u>
	<b>F</b>	T.	C	C	C.	or F	SIC F	F The State of	· · · · · · · · · · · · · · · · · · ·	Com K		north and the	r. F.		y is <b>K</b> olomas		THE PARTY NAMED	- Propri			
	· .c	Е.	r C	R	s ·	ď	R	S	MX.	MD	E	C	w	c c	E	r C	1		C	WR	i i
C. Follow-up encounters by MHP	44	0	345	74	24	504	84	15	554	48	48	346	57	99	0 :	188	325	221	110	24	3,110
D. Individual therapy encounters	0	0	61	0 ;	0 :	34	6	3	185	4	0	141	2 :	5 1	ο:	48	40	2 :	7 ;	0 :	538
E. Group therapy encounters	271	0	202	0	101	261	70	26 ;	237	81	7 :	566	47	191	0 :	97	168	11 ;	96	22	2,454
F. Activity therapy individual encounters	0	0	22	0	12	29	0	0	4	0	0	128	0	0	0 :	C	4	0	0	0	199
G. Activity therapy group encounters	0	0	53	0	333	343	2	0	324	Ü	Ð :	497	0 :	0 ;	0 :	9	85	11	0 :	0;	1,657
H. Initial diagnostic encounter	28	0	8.2	155	5 ;	27	2 1	2	71	9	33	2 :	11 ;	31 ;	0 ;	0	0 ;		16 ;	0 ;	563
L. Segregation rounds	90	Ω	3,725	24 ;	0	2,232	0	0 ;	2,772	0	0	1,195	0	62	0 ;	0	282	0	13	<u>0</u>	10,395
J. Special needs	88	0	290	0 :	34	304	89	41	464	149	64	144	47	163	0 :	89	60	22	40	3	2,091
23. DIAGNOSIS					:		:			:		i	:	:			:	:	:	;	
A. Newly dx w/ BH clinical disorder (exclude dx of subs abuse)	1	0	26	149	2 ;	9	2	0	24	8	6	2	1 1	6 ;	0:	0	0_;	34 !	20	0 :	290
B. Newly dx w/dual dx (substance use + BH clinical disorder);	0	0	0	1	0	0	C	0	0	0	0	0	0	0	0 ;	0	0	23	0	0	24
C. Total number of crisis level	7		94	83	0	129	0	0	358	0 :	0 :	223	0 :	54	0 :	0	127	0	1	0	1,076
1, Level I	0		50	36	0	71	0 ;	0 ;	221	0	0 :	91	0 ;	44	0 :	0	48 ;	0	0 ;	0	561
2. Lovei !!	7		32	20	0	47	0_	0	60	0	0	36	0	10	0	0	48	0		0	261
3. Level III	0		12	27	0	10	0	0	65	0	0	83	0	0	0	0	28	<u> </u>	0	0	225
4. Level IV	0		0	0	0 ;	1	0 :	0 ;		0	0	10	0 ;	0 ;	0 ;	0	2		0 ;	0 1	25
5. Level V	0	0	0	0	0	Ö.	0	0	Ò	0	0 1	3	0	0	0 ;	0			0	0 ;	4
D. Total number of offenders on crisis level	3		14	7	0	17	0	0	33	0	0	21	0	2	0 :	0	. 13	0	1	0	111
E. Offenders w/ the diagnosis of Intellectually Disabled	6		17	5 ;	2 ;	27	6	6 :	30	15	- 8	10 ;	4 :	16	1	0	0	0	3 ;	0 1	156
F. Offenders w/ the diagnosis of Borderline IQ (70-79)	12		26	4	2	18	8 ;	3	41	27	6	12	3 ;	14	0 :	1	2	2	1		184
G. Offenders w/ history of traumatic brain injury (TBI)	3		- 11	5	5	4	3	1	5	<u> </u>	4	2	2	3	0	87	2	1	3	0	59
H. Offenders meeting SPMI criteria	93	6		35 1	3 !	101	36	19	93	166	73	10.18	10.18	18 10,18	10.18	10.18	39	27 10.18	10.18	10.18	970
1. % of offenders meeting SPMI criteria	10.18	10.18	10.18	10,18	10.18	10.18	10.18	10.18	10.18	10.18	10.18						10.18		32	10.18	10.18 %
I, Offenders meeting SMI criteria	194	48	76	100	- 4	223	61 20.71	20.71	103 20,71	225 20,71	125	28 20,71	20.71	20.71	20.71	305	72 20.71	20,71	20.71	20.71	1,973
1. % of offenders meeting SMI criteria	20,71	20.71	20.71	20.71	20,71	20,71		5 :	20.71	20.71		20,/1 4	16 :	64	0 :	20.71		20.71	24 1	7	478
J. Offenders meeting MI criteria	58 5,02	5.02	5,02	5.02	5.02	46 5,02	24 5,02	5.02	5,02	5,02	5.02	5.02	5.02	5,02	5.02	5.02	5,02	5.02	5.02	5.02	5.02 %
1, % of offenders meeting MI criteria 24. REVIEWS	3,02	3.02	3,02	3,02	3.02	3,02	3,02	3.02	3,42	3,02	3.02	3,02	3.02		5.02	3.02	3,02	5.02	3.02		3.02 /6
A. Behavioral health screens	13		4	358	0	6	, :	o i	3	2	6	0	3	13	0	0	0	89	15	0	513
B. Interfacility transfer file review	28	: 0	·	441	22	73	0	7	108	69	38	26	10	101	0	0	0	Ü	100	0	1,190
C. Release planning	23	1		330	2 ;	88	48	30	31	9	35	30	29	0	0	38	11	37	49	45	866
D. Case Consultations	2			15	0	21	0	0 1	89	5		269	0		0	52	24	30	80	10	679
E. PV screens reviewed				0	0	17	0		21			9 :	9 !	4	0	0	5		15	0 :	93
F. Segregation 30/90 reviews	0	0	166	0	0	<del></del>		0	67		0	27	0		0	0	1		D	0 :	266
G. Segregation review board	46	0	1		0	405	0	- :	98	3		99 :	8	49	0:	0	41	0	0	0	795
H, Number of RDU reports completed	0	: 0		285	0		0	0	0			0 :	0	0	0 :	0	0	55	0 :	4 :	344
25. MEDICATIONS		:	1	: :						1	- 1		1								
A. Offenders on Psychotropic medications	88	; 0	260	96	42	291	92	29	108	26	48	141	37	112	0	364	99	92	107	18	2,050
B. % of offenders on psychotropics / KPB	11	: 0		23	16	26	19	11	11	4	8 1	92 1	13	16	0 ;	66	73		20	7 ;	21 %
C. Involuntary medications		. 0	5	0	0	0	0	0	3	. 0	0 !	20	0	0	0	0	0		0	0	28
D. Recommended for involuntary medications	0	1 0		0 !	<u>-</u>	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1
E. Approved for involuntary medications		: 0			0	0		0	0	0	0	ī:	0	0	0	0	0	0	0	0 :	1
F. Offenders on forced medications	0	. 0			0	0						3 ;	0	0	0	0	1	0	0	0 ;	4
The state of the s		<del></del>	<del></del>	<del></del>				<del></del>	<del></del>	i								,			

7

A CONTRACTOR OF THE PROPERTY O	man amada in Minha	at the second second	decidado e e e e e e e e e e e e e e e e e e e	one to a transfer of	Section 1	and Company	Section Committee		a San Jana San	a a side at a second	وم لاحتمال المساورة و	Company of the company	with the Art Same	rt.A2 discussion	and Manager	eteración describerá.	and the second second	Same - Same - March			
	E	E	E	E	E	Н.,	H H	Н	L	in L	L	rc .	LC:	No.	Ŋ	T	Sono Takka	T	W	W	Ţ
	1 1 1 C - 1 C	C	D =	D C	C	R .	C F	C.	S.C.	C.	C	MH	мн	C	C	O.	C	C	C F	C	0
	F.	Ne. 15 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	r r	Contract of the contract of th	ř	The state of the s		etry i dividil	1 3 D		Military also	Lav (Laboratoria)	1000	*****							A
	C	E	C	R	s	c.c	E. This	8	MX	MD	E	C.	w	C	E	c.	1		C	WR	L
CSRs :		1					,			1											
A, KDOC CSRs	0	0	· o		0	5	2	6	0		0 :	٥		0 ;	o :	e	0 :	0	0		13
B. KBP CSRs	0	0	. 0	0	1	0	0	0	D	0	1 :	ō	0	0	0 :	0	0 :	0 :	0	0	2
C. MDT CSRs	0	0	3	0	1		0	0	3	2	10	0	1	3		0	0 '	0 ;	0	4	29
TRANSFERS											-							;			
A. Transfers to LCMHF	5	0	0	2 5	0	. 0	0 1	0	0		1	4	40	3 :	0 :	0	0	0	0	0	55
B. Transfers to LSSH	0	0	. 0	0	0	0	0	Ö	0	0	0	1	0	0	0	0	0	0	0	0	1
C. Transfers from LCMHF	1	0	0	0	0	0	0 :	0	0	0	3	12	12	0 :	0	0	0 ;	n	0	0	28
D. Transfers from LSSH	0			<del></del>				0			0 1	0		0 ;		0	1 1	0 ;	0		1
SELF-HARM, SUICIDES, AND DEATHS			-	-										-						1	
A. Self-harm episodes	1	0	3	1	0	1	o	o	10	0	0	23	0	0	o	0	3	0	0	0	42
B. Suicide threats/gestures	2	. 0	3	8	0	16	0 ;	0	0	0	0	10	: o :	0	0	0	0 :	0	0	0 !	39
C. Suicide attempts	2			<del></del>			0 :	0		0	0 :		0 :	0 :	0	0	0 :	0 !	0	1	10
D. Suicides	0	0	. 0			0	0	0	0	0	0			0 :	0	0	0 ;	0	0	0	0
· · · · · · · · · · · · · · · · · · ·		-		<del></del>						<del></del>			<del></del>								
CONTRACT STAFF			:	1		:				: :										:	
A. Staff court testimony hours	00	0	0	0	0	0	o ·	8	16	·a	0	0	ρ:		0	0		0	0	. 0:	24
3. Staff supervision hours (giving/receiving)	4	. 0	60	25	20			n	70		0	16	10	22	0	4	13	20	0		264
. Mental Health In-Service Hours	C	/	24	15	6	4		0		0	0	12		8 1	0		0 ;	0 ;		<del></del>	197
MISCELLANEOUS :		<del></del>		<del></del>		;				<del></del>	<del></del>			<del></del> ;						1	
A. Number of offenders in special needs	88		258		35	140	31	8	329	117	48	154	29	92	0	89	60	22	45	3	1,548
B. Average daily population of offenders (ADP)	810	95	1.100	418	260	1,122	491	259	963	637	620	153	280	712	127	550	136	173	547	245	9,698
CA.		!	, ,,,,,,,	710	200	1,100	724	207	705	1			200				150 .			1 1	2,074
V 1.1 Behavioral health assessments	794	2	2,369	1.838	119	2.112	297	130	3.182	696	356	2,625	208	697	12	1,065	1,145	583	774	70	19,074
V 1.2 Behavioral health diagnosis/assessments	8	0	42	140	2	29	12	6	21	28	19	1	2 !	38	0	43	12	24	28	0	455
V I.3 Behavioral health diagnosis - prevalence KDOC	317	35	708	1 55	115	578	186	97	562	391	270	110	111	254	43	284	85	65	169	94	4,529
V 1.4 BH clinical disorder dx/assessment	1	0	27	148	2	29		6	17	7	6	1		28	0	30	15	47	25		401
V 1.5 BH clinical disorder dx/prevalence	297	16	611	138	112	517	179	76	493	320	241	147	94	274	25	409	118	113	158	50	4,388
V 2.1 BH tx for clinical disorder - prevalence/assessment	0	0	12	16	2	21	7	3	9	4	4 1	0	0 :	15	0	5	10	19	20	0	147
V 2.2 BH tx for clinical disorder - prevalence KDOC	110	0	295	82	47	260	98	31	286	143	99	142	40	106	0	270	100	82	82	12	2,285
V 3.1 Number of Behavioral health beds	0	<del></del>	0		0	- 0	0	0	284	. 0		150	0	0	0	0	15	0	0	0	449
V 3.2 BH placements in non-KDOC facility	0	0		0.		0	0	0	0	0	0	34	I	0	0	L	10 :	0	0	0 :	44
ECIALTY.		<del>;</del> — —	<del></del>							<del></del>			<del></del>								
Healthcare encounters by healthcare professionals VIII.1.1	411	24	947	295	299	2,782	805	294	1,249	300	313	756	229	326	28	867	774	542	377	68	11,686
Health care visits by health care practitioners VIII.1.2	393	12	748	560	77	675	244	104	878	256	184	336	131	425	28	483	223	311	303	+1	6,412
3. Offenders diagnosed with active Tuberculosis VIII.2.1	393	0		0		. 075	0 :	0	0		0 :	0		920	0	0	0	0			0,412
Offenders with a newly acquired TB infection VIII,2.2	0	- 0	<del>;</del> 0	+ 1	0	: 0	0 :	ŏ	<del>,                                    </del>	1 0	0	0		0	0		0			0	2
5. # of offenders dx with chronic HCV infection VIII.2.3A	66	; <u>u</u>	76	18	28	<del></del>	28	29	69	47	49	5		55	7			12	46	22	744
6. # of offenders with dx of chronic HCV infection VIII2.3B	0			. 0		70	0 :	0	0	1 0	- 49			0				12	1	1	4
7. # of offenders with HIV VIII.2.4	6	<del>;</del> -	7		1	·				2	2	1		4		3		1	2	·	38
7. # of offenders with HIV VIII.2.4  8. # of offenders dx with MRSA VIII.2.5	1	1 0	<del></del>	0	3	1	0	0	2	5		~~~		0		- 0	0		3	- 0	21
				<del></del>	·	ļ.		0		- 0			1				0				
9. Offenders treated for TB infection VIII.3.1	0	0	0 7	1	0		0		<u> </u>	2	0			2		3	0 1	0 ;	2		4
10. HIV positive offenders who received tx VIII,3.2	6	; 1	7	2	; 1	; 3.	0 :	0	; 1	2	2 :	1	; 2	4	i	. 3	u ;	u ;	2	, ,	39

	E	50-3: <b>E</b> -1	i e	st e.	ă <b>e</b>	. E	¥ H	(A) (H		H		L	Los		LO	° И	.Nº	T	T C	T C	w	W	т О
	C -	C F	T C		D C	(2.45(66) - TE ) 196	F	C F	vicarii.	C F	F	C F	C F	MH F	MH . F	F	r	r	Trans.	r	F	F	Ţ
The second section of the section of th		-	ny ar F Van C	r. (100°) 3000 (100°)	F R	they have been been	100	urvis -		S	МX				v		E =	C	I .	0	C	WR.	Ĺ
1. Offenders with AIDS who received to VIII.3.3	0	. 0		0	0	0	1		0	0	0	0	0		<u></u>		0	· ·		<u>v</u> -i-		0	<del>-</del>
12. Offenders with HCV who received tx. VIII.3.4		: 0	1	0	0 :	0	:		0	0	0	. 0	0	0	0	2 :	0		0 :			0 !	21
3. Offenders with MRSA that received tx VIII.3.5	1	; 0		3 ;	0	3		·j	0 ;	0 ;	2	<del> </del>	1	<del></del>	0	- 0	0	<del></del>	0 :	<del></del>	<del></del>	0	2
4. Medical deaths VIII.3.6	0	<u>; 0</u>		0	0	0	. 0		0	0;	0		0	- 1	· 0	-	0	<del></del>	0 :	2 1	20	0 !	62
5. Offenders admitted to hospital VIII.4.1	<u>, , , , , , , , , , , , , , , , , , , </u>	; 0		25	0 ;	0	8	_i	1 -	0	4	. 0	0	·	0	3 :	. 0		<del></del>	2 ;	6	1 !	61
6. Offenders tx'ed for an emergency health condition VIII.4.2	5	; 0		15 ;	0 ;	2	; 4		3 ;	2	10	<u> </u>	2	1 2	1 0	13		15			6 :	0 7	221
7. Specialty consults completed VIII.4.3	24	0		39	0 :	4	27	-	6 ;	3 1	43	<del>† 17</del>		<del>                                     </del>	<del>; 9</del> .	13		12	<del></del>	<del>*</del>			
NTRACT FTE		:	1				ļ	•	1			:		:	:	: :		:					25.18
. Ellsworth Correctional Facility		<u> </u>	<u> </u>	;	;		:		<u> </u>			<u>:</u>	<del></del>	<u>.</u>	<del>:</del>	<del>!  </del>		<del>.</del>	<del>-</del>	<del></del>	<del></del>		99,00
El Dorado Correctional Facility		1	<u></u>				<del> </del>				<del> </del> -	<del></del>		<del> </del>	<del> </del>			<u> </u>		<del></del>	<del></del>		63.00
B. Hutchinson Correctional Facility		<u>:</u>	<u>i</u>								<u>:                                    </u>	<del> </del>		<del>!</del>	<del></del>	<del>                                     </del>		····					90,00
Lansing Correctional Facility		<u>:</u>					<u>:                                    </u>					<del>:</del>	<u></u>		<del>:</del> -	<del> </del>		<del></del>	<del></del>	<del></del> ;			36.00
Larned Correctional Mental Health Facility		<del>!</del>					<del>-</del>	<del></del> -			<del>.</del>	-	-	<del>!</del>	<del>!</del>	<del></del>		<del>:</del>	<del></del>			<del>;</del>	23.30
Norton Correctional Facility		·!				<u> </u>	<u> </u>				ļ	<del></del>	<u> </u>	<del></del>	<del></del>			<del>!</del>					46,00
. Topeka Correctional Facility		<u>.                                    </u>		<u>i</u>		i L.———	<u> </u>				<del>!</del>	!	<del></del>	<del>:</del>	<del>`</del>	<u>;</u>		<del>!</del>	<del>-</del>	<del>-</del>	<del></del>		21.50
. Winfield Correctional Facility							<u>i</u>	i	<u>i</u>		<u>.                                    </u>		ļ	<u>:                                    </u>	<del></del>	<u> </u>		<del>!</del>		<u>-</u> -	<del>i</del>		#1.70
-							:	•			:	:	;	1	1			:	}	;	;	- ;	
3		i	÷	i		•	•				4			•	•			-	•		į.	:	

### COMPUTATION OF PER CAPITA ADJUSTMENT - CORIZON CONTRACT PAYMENT

Month: May Days: 31

Facility	Capacity	ADP°	Difference	% Difference		stment Diem		Total ustment
Lansing Correctional Facility	2,405	2,264	(141)	-5,86%	\$	. · ·	\$ \$	- · ·
Hutchinson Correctional Facility	1,784	1,872	88	4.93%	\$		\$	
El Dorado Correctional Facility	1,51 <b>1</b>	1,779	268	17.74%	\$ .	4.71	\$	39,130.68
Norton Correctional Facility	835	839	4	0.48%	\$ '	-	э \$	-
Ellsworth Correctional Facility	913	905	(8)	-0.88%	\$	4	Э \$	-
Topeka Correctional Facility	850	858	8	0.94%	\$	-	3 \$	-
Winfield Correctional Facility	554	. 551	(3)	-0.54%	\$		\$	 
Wichita Work Release Facility	250	247	(3)	-1.20%	\$.	-	\$ \$	-
Larned Correctional Mental Health Facility	438	432	(6)	-1.37%	\$	-	\$	·
Kansas Juvenile Correctional Complex	270	203	(67)	-24.81%	\$	2.32	\$	(4,818.64)
Total	9,810	9,950	140	1.43%	\$	-	\$	34,312.04